

**University of Northern Iowa  
2006-2007 Budget Summary**

**BUDGETED GENERAL EDUCATION FUND REVENUES**

State Appropriations	83,274,212
Appropriations - Nonrecurring	1,687,500
Tuition	60,554,000
Reimbursed Indirect Costs	2,150,000
Interest Income	550,000
Sales and Services	595,000
Other Income - Energy Surcharge	<u>1,890,000</u>
<b>Total General Education Fund Revenues</b>	<b><u><u>150,700,712</u></u></b>

**BUDGETED EXPENDITURES**

	Personnel	Non- Personnel	Total
General Education Fund	118,747,911	31,952,801	150,700,712
Residence System	12,757,561	15,209,255	27,966,816
Intercollegiate Athletics	3,735,990	5,743,090	9,479,080
Maucker Union	669,666	1,632,423	2,302,089
UNI-Dome	565,724	2,508,707	3,074,431
Gallagher Bluedorn Performing Arts Center	949,595	2,017,687	2,967,282
Wellness & Recreation Center	1,162,847	747,496	1,910,343
Student Health System	2,011,930	1,083,756	3,095,686
Misc Auxilliaries & Other Funds	12,651,041	15,185,735	27,836,776
Current Restricted Funds	<u>10,605,633</u>	<u>9,140,501</u>	<u>19,746,134</u>
<b>Total Budgeted Expenditures</b>	<b><u><u>163,857,898</u></u></b>	<b><u><u>85,221,451</u></u></b>	<b><u><u>249,079,349</u></u></b>

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>President</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..President's Office..-Institutional Support.-	460,784	44,778	505,562
Gnl Educ Fund..President's Office..University Presidential Improvements.Institutional Support.-	0	100,000	100,000
Gnl Educ Fund..President's Office..University Planning Implementations.Institutional Support.-	0	68,362	68,362
Gnl Educ Fund..President/Misc Accts..University Community Building.Institutional Support.-	0	51,258	51,258
Gnl Educ Fund..University Counsel..-Institutional Support.-	153,514	0	153,514
Gnl Educ Fund..Compliance & Equity Management..-Institutional Support.-	306,481	17,287	323,768
Gnl Educ Fund..Office of Operations Auditor..-Institutional Support.-	84,961	8,651	93,612
Gnl Educ Fund..Spec Asst to Pres/Board & Govt Relations..-Institutional Support.-	466,717	57,376	524,093
Gnl Educ Fund..Institutional Research..-Institutional Support.-	239,601	17,400	257,001
<b>Total:</b>	<b>1,712,058</b>	<b>365,112</b>	<b>2,077,170</b>
<b>General Education Fund Subtotal:</b>	<b>1,712,058</b>	<b>365,112</b>	<b>2,077,170</b>
<b>Other Funds Subtotal:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Academic Affairs Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Provost & VP Office..-Institutional Support.-	796,616	138,155	934,771
Gnl Educ Fund..Provost & VP Office..N American Review Support.Instruction.-	94,620	0	94,620
Gnl Educ Fund..Provost & VP Office..Summer Session.Instruction.-	1,895,315	0	1,895,315
Gnl Educ Fund..Provost & VP Office..University Honors Program.Academic Support.-	250,558	24,094	274,652
Gnl Educ Fund..Provost & VP Office..Faculty Senate.Academic Support.-	19,903	19,000	38,903
Gnl Educ Fund..Provost & VP Office..2 + 2 Program.Academic Support.-	25,030	0	25,030
Gnl Educ Fund..Provost & VP Office..Grant Matching.Institutional Support.-	0	100,000	100,000
Gnl Educ Fund..Provost & VP Office..Faculty Minority Recruitment & Retention.Institutional Support.-	0	35,000	35,000
Gnl Educ Fund..Provost & VP Office..Strategic Innovation & Change.Institutional Support.-	0	18,677	18,677
Gnl Educ Fund..Provost & VP Office..Contingency Funds.Institutional Support.-	0	71,440	71,440
Strategic Initiative VP Provost..Provost & VP Office..-Institutional Support.-	0	120,000	120,000
Intercollegiate Academics..Provost & VP Office..Student Activities.Student Services.-	0	70,000	70,000
North American Review..Provost & VP Office..-Auxiliary Enterprises.-	0	38,000	38,000
Gnl Educ Fund..Women's and Gender Studies..-Instruction.-	40,442	7,402	47,844
Gnl Educ Fund..Office of Academic Assessment..-Academic Support.-	126,719	36,000	162,719
Gnl Educ Fund..Office of Sponsored Programs..-Institutional Support.-	202,809	40,000	242,809
Gnl Educ Fund..Office of Sponsored Programs..G&C Allocation Program.Academic Support.-	0	750,000	750,000
G&C Allocation-Grants & Contracts..Office of Sponsored Programs..G&C Allocation Program.Academic Support.-	263,732	0	263,732
Gnl Educ Fund..Military Science..-Instruction.-	41,508	11,374	52,882
Gnl Educ Fund..Educational Opportunity Program..-Instruction.-	110,762	15,000	125,762
Gear-Up-9/06..Educational Opportunity Program..-Public Service.-	168,017	0	168,017
Student Support Services-8/06..Educational Opportunity Program..-Academic Support.-	232,647	0	232,647
Educational Opportunity Center-8/06..Educational Opportunity Program..-Public Service.-	347,241	0	347,241
Talent Search Program-8/06..Educational Opportunity Program..-Public Service.-	373,062	0	373,062
McNair Postbacc Achievement Program-9/06..Educational Opportunity Program..-Academic Support.-	242,115	0	242,115
Black Hawk County Comm Tech Center-4/06..Educational Opportunity Program..-Public Service.-	133,142	0	133,142

**University of Northern Iowa**  
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<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Upward Bound Program-8/06..Educational Opportunity Program..-Public Service.-	229,007	0	229,007
Upward Bound Math & Science-9/06..Educational Opportunity Program..-Public Service.-	152,141	0	152,141
Gnl Educ Fund..UNI Center for Urban Education..-Instruction.-	127,995	54,018	182,013
Gnl Educ Fund..Center for Academic Achievement..-Academic Support.-	324,051	44,273	368,324
Gnl Educ Fund..ITS-Administration..-Institutional Support.-	317,405	116,634	434,039
Apple Resale Operating Account..ITS-Administration..-Auxiliary Enterprises.-	8,000	15,000	23,000
Gnl Educ Fund..ITS-User Services..-Institutional Support.-	570,852	68,135	638,987
Computer Fee-Information Tech Operations..ITS-User Services..-Academic Support.-	208,439	0	208,439
Gnl Educ Fund..ITS-Educational Tech..-Institutional Support.-	1,122,085	71,266	1,193,351
ITS Production Svcs-Multi-Media Fund..ITS-Educational Tech..-Public Service.-	0	4,000	4,000
ITS Production Svcs-Special Projects..ITS-Educational Tech..-Public Service.-	0	75,000	75,000
ITS-MM Svcs-Production House..ITS-Educational Tech..-Public Service.-	6,400	25,000	31,400
ITS-MM Distribution & Engineering..ITS-Educational Tech..-Public Service.-	3,200	17,600	20,800
ITS-Audio/Visual Production..ITS-Educational Tech..-Public Service.-	5,000	17,000	22,000
Technology Coordinators' Camp..ITS-Educational Tech..-Public Service.-	14,688	1,000	15,688
Gnl Educ Fund..ITS-Info Systems..-Institutional Support.-	2,001,157	216,892	2,218,049
Gnl Educ Fund..ITS-Info Systems..MEMFIS Implementation.Institutional Support.-	0	531,577	531,577
Gnl Educ Fund..ITS-Info Systems..Scheduling System.Institutional Support.-	12,070	8,750	20,820
Gnl Educ Fund..ITS-Info Systems..CEM Berkshire Software.Institutional Support.-	12,070	1,250	13,320
Gnl Educ Fund..ITS-Network Services..-Institutional Support.-	1,251,617	414,068	1,665,685
Telecom Oper & Maint Fund..ITS-Network Services..-Institutional Support.-	599,166	1,127,450	1,726,616
Gnl Educ Fund..Library..-Academic Support.-	4,075,441	119,178	4,194,619
Gnl Educ Fund..Library..-Libraries.-	0	1,990,749	1,990,749
Computer Fee-Library Operations..Library..-Academic Support.-	14,158	0	14,158
Library Fines..Library..-Libraries.-	0	35,000	35,000
Library Auxiliary Services..Library..-Auxiliary Enterprises.-	15,000	65,000	80,000

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Academic Affairs Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..International Programs..-Academic Support.-	376,429	50,750	427,179
Gnl Educ Fund..International Programs..Russian Program.Academic Support.-	0	25,000	25,000
Gnl Educ Fund..International Programs..International Student Award/O'Connor.Schol & Fellowships.-	0	385,854	385,854
Gnl Educ Fund..International Programs..N-Res Diversity Differential.Schol & Fellowships.-	0	262,087	262,087
International Programs Administrative Fee..International Programs..-Instruction.-	1,200	30,000	31,200
Culture & Intensive English Program..International Programs..-Public Service.-	479,736	80,000	559,736
International Programs Housing..International Programs..-Public Service.-	0	18,000	18,000
May Term in St Petersburg..International Programs..-Instruction.-	0	53,150	53,150
International Study Tours..International Programs..-Public Service.-	21,000	80,000	101,000
CE-Intl Prog/Study Abroad..International Programs..-Public Service.-	151,795	240,000	391,795
Intl Prog/Study Abroad..International Programs..-Public Service.-	14,000	16,000	30,000
Gnl Educ Fund..College of Business Administration..-Academic Support.-	1,046,407	178,818	1,225,225
Gnl Educ Fund..College of Business Administration..Info Technology Support.Academic Support.-	15,581	19,675	35,256
Gnl Educ Fund..College of Business Administration..Faculty Research & Development.Academic Support.-	0	14,002	14,002
John Deere MBA Program..College of Business Administration..-Instruction.-	154,150	30,000	184,150
Computer Fee-CBA Operations..College of Business Administration..-Academic Support.-	54,537	0	54,537
CBA Photocopy Svc..College of Business Administration..-Institutional Support.-	24,502	30,000	54,502
Gnl Educ Fund..CBA-Support Services..-Academic Support.-	132,138	34,628	166,766
Gnl Educ Fund..CBA-Development..-Institutional Support.-	45,544	10,176	55,720
Gnl Educ Fund..Accounting..-Instruction.-	1,507,019	39,632	1,546,651
Gnl Educ Fund..Economics..-Instruction.-	1,411,405	36,356	1,447,761
Ctr Economic Education-General..Economics..-Research.-	53,573	0	53,573
Society of Accredited Real Estate Programs..Economics..-Public Service.-	2,000	500	2,500
Gnl Educ Fund..Finance..-Instruction.-	1,250,630	14,743	1,265,373
Real Estate Educ Prog-Appro..Finance..-Academic Support.-	63,897	0	63,897
Gnl Educ Fund..Management..-Instruction.-	2,376,372	47,735	2,424,107

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Gnl Educ Fund..Management..Business Teaching.Instruction.-	4,320	680	5,000
Gnl Educ Fund..Marketing..Instruction.-	1,164,500	20,235	1,184,735
Gnl Educ Fund..Business & Community Services..Public Service.-	92,243	4,815	97,058
G&C Alloc-External Services..Business & Community Services..G&C Allocation Program.Academic Support.-	96,820	0	96,820
Business & Community Services Bldg-Prg Impl (IDED)-12/08..Business & Community Services..Public Service.-	140,232	0	140,232
Existing Business Enhancement Program-12/05..Business & Community Services..Public Service.-	295,614	0	295,614
UNI Student Business Incubator (Prog)-12/06..Business & Community Services..Public Service.-	93,808	0	93,808
Tech Transfers and Business Incubation-6/07..Business & Community Services..Public Service.-	79,041	0	79,041
Capacity Building and Implementation-6/07..Business & Community Services..Public Service.-	208,917	0	208,917
Restricted Positions (Budget Only)..NABL Center..-.-	608,091	0	608,091
Gnl Educ Fund..Institute for Decision Making..Community Economic Development.Public Service.-	284,408	8,237	292,645
Institute for Decision Making..Institute for Decision Making..Public Service.-	0	11,500	11,500
Heartland Economic Dvl Course..Institute for Decision Making..Public Service.-	19,625	37,550	57,175
Economic Development Research Prgm Revenue Acct..Institute for Decision Making..Public Service.-	112,089	77,000	189,089
Update of IA State & County Data-6/05..Institute for Decision Making..Public Service.-	91,714	0	91,714
Regional Cluster-Based Eco Dev-4/07..Institute for Decision Making..Public Service.-	33,803	0	33,803
Management & Professional Development Ctr..Executive Development Center..Public Service.-	168,479	24,475	192,954
Restricted Positions (Budget Only)..Small Business Development Ctr..-.-	372,272	0	372,272
IWRC Allocation Account..Iowa Waste Reduction Ctr..Public Service.-	0	135,658	135,658
Restricted Positions (Budget Only)..Iowa Waste Reduction Ctr..-.-	1,953,720	0	1,953,720
Gnl Educ Fund..Strategic Marketing Services..Public Service.-	83,765	16,325	100,090
Strategic Marketing Svcs Revenue Acct..Strategic Marketing Services..Public Service.-	302,120	145,125	447,245
Market Research-Grow Iowa Values Fund-6/07..Strategic Marketing Services..Public Service.-	115,701	0	115,701
T Wayne Davis Chair In Entrepreneurship..J Pappajohn Entrepreneurial Ctr..Instruction.-	32,510	0	32,510
Gnl Educ Fund..College of Education..Academic Support.-	1,192,424	98,132	1,290,556
Gnl Educ Fund..College of Education..Prof Dev for Iowa's Educators.Instruction.-	0	15,250	15,250

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Gnl Educ Fund..College of Education..Contingency Fund.Academic Support.-	0	9,724	9,724
Gnl Educ Fund..College of Education..2 + 2 Program.Academic Support.-	75,373	0	75,373
College of Education Outreach..College of Education..-.Public Service.-	277,899	200,000	477,899
Institute for Educational Leadership..College of Education..-.Public Service.-	2,500	26,000	28,500
Iowa Teaching Standards DVD..College of Education..-.Research.-	96,272	20,000	116,272
Carroll 2+2 with DMACC-6/07..College of Education..-.Public Service.-	69,084	0	69,084
Continue 2+2 Teacher Training Prgm-6/06..College of Education..-.Instruction.-	123,710	0	123,710
Gnl Educ Fund..Early Developmental Educ Ctr..-.Academic Support.-	515,593	5,597	521,190
Regents Ctr Workshops..Early Developmental Educ Ctr..-.Public Service.-	36,463	6,406	42,869
Dissemination of Early Child Curr-9/06..Early Developmental Educ Ctr..-.Academic Support.-	278,001	0	278,001
Freeburg Proj (Tri-Co Dev Cncl)-7/06..Early Developmental Educ Ctr..-.Public Service.-	173,891	0	173,891
Freeburg Program (Waterloo Sch)-7/06..Early Developmental Educ Ctr..-.Academic Support.-	228,681	0	228,681
Gnl Educ Fund..Student Advising COE..-.Academic Support.-	102,268	0	102,268
Gnl Educ Fund..Instructional Resources & Technology Services..-.Academic Support.-	341,062	10,161	351,223
Gnl Educ Fund..Instructional Resources & Technology Services..-.Libraries.-	0	1,510	1,510
Computer Fee-COE CED Operations..Instructional Resources & Technology Services..-.Academic Support.-	50,244	0	50,244
Gnl Educ Fund..College of Education Development..-.Institutional Support.-	37,230	7,851	45,081
Gnl Educ Fund..Curriculum & Instruction..-.Instruction.-	2,960,495	37,219	2,997,714
Gnl Educ Fund..Educ Ldrship, Cnsng & Post Secondary Educ..-.Instruction.-	1,081,918	28,996	1,110,914
ELCPE Off Campus Programs..Educ Ldrship, Cnsng & Post Secondary Educ..-.Instruction.-	0	15,500	15,500
Gnl Educ Fund..Educational Psychology & Foundations..-.Instruction.-	2,003,013	58,857	2,061,870
Gnl Educ Fund..School of Health, PE & Leisure Services..-.Instruction.-	4,147,862	70,219	4,218,081
Camp Adventure-Uniforms/Training..School of Health, PE & Leisure Services..-.Public Service.-	0	222,000	222,000
Camp Adventure-Tuition..School of Health, PE & Leisure Services..-.Public Service.-	126,951	65,000	191,951
National Safe School..School of Health, PE & Leisure Services..-.Public Service.-	14,981	14,600	29,581
Playground Resource Events Account..School of Health, PE & Leisure Services..-.Public Service.-	9,000	26,256	35,256

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Academic Affairs Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Playground Supervision..School of Health, PE & Leisure Services..-Public Service.-	110,400	17,500	127,900
NPPS Workshops..School of Health, PE & Leisure Services..-Public Service.-	10,801	3,000	13,801
Global Health Corps Funds Generation..School of Health, PE & Leisure Services..-Public Service.-	0	5,000	5,000
Playground Surfacing Appropriation..School of Health, PE & Leisure Services..-Research.-	5,691	487,500	493,191
Athletic Training Assistanceship..School of Health, PE & Leisure Services..-Instruction.-	0	47,488	47,488
Locker & Suit Service..School of Health, PE & Leisure Services..-Auxiliary Enterprises.-	4,000	7,000	11,000
Camp Adventure (DOD & NON-DOD)-8/05..School of Health, PE & Leisure Services..-Public Service.-	164,276	0	164,276
Project Export Center-9/05..School of Health, PE & Leisure Services..-Public Service.-	100,455	0	100,455
National Program for Playground Safety-6/06..School of Health, PE & Leisure Services..-Public Service.-	96,745	0	96,745
Camp Adventure (DOD & NON-DOD)-8/06..School of Health, PE & Leisure Services..-Public Service.-	667,450	0	667,450
Project Export Center-9/06..School of Health, PE & Leisure Services..-Public Service.-	46,484	0	46,484
Basics Grant-9/06..School of Health, PE & Leisure Services..-Public Service.-	9,815	0	9,815
Diversity UNI-8/06..School of Health, PE & Leisure Services..-Public Service.-	15,182	0	15,182
Fire Pals Safety Education Program-9/06..School of Health, PE & Leisure Services..-Public Service.-	12,145	0	12,145
Planned Parenthood Program Evaluation YR2-12/06..School of Health, PE & Leisure Services..-Public Service.-	9,109	0	9,109
Gnl Educ Fund..Special Education..-Instruction.-	1,032,594	46,054	1,078,648
Webcatt IV-6/07..Special Education..-Public Service.-	143,633	0	143,633
Strategist I Network Coordination & Support-6/07..Special Education..-Public Service.-	77,295	0	77,295
Webcatt 05-06-6/07..Special Education..-Public Service.-	144,606	0	144,606
Gnl Educ Fund..Office of Student Field Experience..-Instruction.-	1,479,731	221,894	1,701,625
International Student Teaching..Office of Student Field Experience..-Instruction.-	97,850	200,000	297,850
External Field Experiences..Office of Student Field Experience..-Public Service.-	61,756	50,000	111,756
OSFE-Instructional Materials..Office of Student Field Experience..-Institutional Support.-	0	36,000	36,000
Student Teaching Fee Acct..Office of Student Field Experience..-Instruction.-	0	30,000	30,000
Gnl Educ Fund..Price Lab School..-Academic Support.-	3,084,109	43,473	3,127,582
Gnl Educ Fund..Price Lab School..-Libraries.-	0	29,164	29,164

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<b>Academic Affairs Division</b>			
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PLS-Athletics..Price Lab School..-Public Service.-	8,000	36,445	44,445
PLS-Driver Education..Price Lab School..-Public Service.-	20,000	6,000	26,000
PLS-General Fees..Price Lab School..-Public Service.-	0	196,000	196,000
PLS-Music Fees..Price Lab School..-Public Service.-	400	25,000	25,400
PLS-Book Fees..Price Lab School..-Public Service.-	0	18,500	18,500
PLS-Transportation..Price Lab School..-Public Service.-	0	35,000	35,000
PLS-Student Computing..Price Lab School..-Public Service.-	0	20,000	20,000
Environmental Issues Instruction..Price Lab School..-Public Service.-	48,699	27,400	76,099
Chemistry Workshops..Price Lab School..-Public Service.-	500	5,920	6,420
PLS Hot Lunch Program..Price Lab School..-Auxiliary Enterprises.-	0	106,000	106,000
Gnl Educ Fund..Child Development Center..-Academic Support.-	237,449	10,342	247,791
Child Care Center..Child Development Center..-Academic Support.-	95,858	10,000	105,858
Evening Child Care Campus-9/06..Child Development Center..-Student Services.-	18,087	0	18,087
Gnl Educ Fund..College of Humanities & Fine Arts..-Academic Support.-	1,161,208	501,369	1,662,577
Gnl Educ Fund..College of Humanities & Fine Arts..-Academic Support.Faculty Development	0	15,000	15,000
Gnl Educ Fund..College of Humanities & Fine Arts..Artists Series.Student Services.-	0	38,000	38,000
Computer Fee-CHFA Operations..College of Humanities & Fine Arts..-Academic Support.-	40,012	0	40,012
CHFA Outreach..College of Humanities & Fine Arts..-Public Service.-	45,000	15,000	60,000
Gnl Educ Fund..College of HFA Development..-Institutional Support.-	42,498	10,000	52,498
Gnl Educ Fund..Art..-Instruction.-	1,792,749	50,435	1,843,184
Art Gallery..Art..-Public Service.-	0	26,000	26,000
Art Stores..Art..-Auxiliary Enterprises.-	5,736	33,004	38,740
Art Lab Fees-General..Art..-Auxiliary Enterprises.-	1,000	18,500	19,500
Gnl Educ Fund..Communication Studies..-Instruction.-	2,436,113	63,430	2,499,543
Gnl Educ Fund..Communication Studies..Campus Violence Prevention Initiative.Student Services.-	0	15,000	15,000
Gnl Educ Fund..Communication Studies..Forensics Support.Instruction.-	0	10,000	10,000

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Forensics..Communication Studies..-Public Service.-	0	30,000	30,000
Discussion and Debate..Communication Studies..-Auxiliary Enterprises.-	0	7,000	7,000
Gnl Educ Fund..Communicative Disorders..-Instruction.-	901,663	22,383	924,046
Clinical Speech Services..Communicative Disorders..-Academic Support.-	0	17,000	17,000
Gnl Educ Fund..English Language & Literature..-Instruction.-	2,419,939	63,785	2,483,724
Baker Hall Photocopy Service..English Language & Literature..-Institutional Support.-	6,000	5,000	11,000
Gnl Educ Fund..Modern Languages..-Instruction.-	1,599,894	36,664	1,636,558
UNISSIST-Mexico..Modern Languages..Summer Abroad 2006.Instruction.-	34,507	66,124	100,631
Summer French Institute On-Campus..Modern Languages..Summer Abroad 2005.Instruction.-	11,265	744	12,009
UNISSIST On Campus..Modern Languages..Summer Abroad 2006.Instruction.-	7,455	80	7,535
French Teachers Institute In Angers, France..Modern Languages..Summer Abroad 2006.Instruction.-	0	83,005	83,005
UNISSIST-Spain..Modern Languages..Summer Abroad 2006.Instruction.-	38,460	145,326	183,786
Programs Abroad Administration..Modern Languages..-Instruction.-	58,229	0	58,229
Gnl Educ Fund..School of Music..-Instruction.-	2,998,053	105,546	3,103,599
Suzuki Violin Lessons..School of Music..-Public Service.-	100,460	10,000	110,460
Tallcorn Activities..School of Music..-Public Service.-	640	7,000	7,640
Northern Iowa Children's Choir..School of Music..-Public Service.-	4,300	2,500	6,800
Music PAC Facility Rental..School of Music..-Public Service.-	8,200	8,200	16,400
Supplemental Applied Music Fees..School of Music..-Public Service.-	15,000	20,200	35,200
Music..School of Music..-Public Service.-	1,075	84,880	85,955
Marching Band..School of Music..-Public Service.-	0	31,788	31,788
Special Music Activities..School of Music..-Auxiliary Enterprises.-	14,250	0	14,250
Varsity Mens Glee Club..School of Music..-Auxiliary Enterprises.-	500	68,875	69,375
Gnl Educ Fund..Philosophy and Religion..-Instruction.-	1,271,232	25,213	1,296,445
Gnl Educ Fund..Department of Theatre..-Instruction.-	1,053,811	23,095	1,076,906
Opera/Theatre..Department of Theatre..-Public Service.-	0	26,735	26,735

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Dramatic Arts..Department of Theatre..-Auxiliary Enterprises.-	19,303	55,875	75,178
Gnl Educ Fund..Broadcasting Services..-Public Service.-	550,935	463	551,398
Friends of KHKE/KUNI Support..Broadcasting Services..-Public Service.-	570,097	290,208	860,305
Broadcasting Services Subcarrier Rental..Broadcasting Services..-Public Service.-	15,374	127,675	143,049
Broadcasting Services Gifts & Underwriting..Broadcasting Services..-Public Service.-	152,035	212,327	364,362
KUNI Community Service Grant-9/07..Broadcasting Services..-Public Service.-	148,365	0	148,365
Gnl Educ Fund..College of Natural Sciences..-Academic Support.-	750,566	157,652	908,218
Gnl Educ Fund..College of Natural Sciences..Experiential Learning.Academic Support.-	22,727	7,973	30,700
Computer Fee-CNS Operations..College of Natural Sciences..-Academic Support.-	43,662	0	43,662
CNS Outreach..College of Natural Sciences..-Public Service.-	37,000	0	37,000
IA Space Grant/Match/Yr 16-3/06..College of Natural Sciences..-Instruction.-	26,555	0	26,555
IA Space Grant/Match/Yr 17-1/07..College of Natural Sciences..-Instruction.-	17,604	0	17,604
Gnl Educ Fund..Iowa Academy of Science..-Public Service.-	0	50,000	50,000
Gnl Educ Fund..College of Natural Science Development..-Institutional Support.-	16,834	5,000	21,834
Gnl Educ Fund..Biology..-Instruction.-	2,964,329	92,893	3,057,222
Gnl Educ Fund..Biology..Summer UG Research.Instruction.-	0	3,000	3,000
Gnl Educ Fund..Biology..Summer UG Research.Schol & Fellowships.-	0	18,000	18,000
Biology Greenhouse Special Projects..Biology..-Public Service.-	150	500	650
IRVM Activities..Biology..-Public Service.-	0	16,000	16,000
Gnl Educ Fund..Chemistry..-Instruction.-	1,495,621	64,510	1,560,131
Gnl Educ Fund..Chemistry..Summer UG Research.Instruction.-	0	3,000	3,000
Gnl Educ Fund..Chemistry..Summer UG Research.Schol & Fellowships.-	0	18,000	18,000
Gnl Educ Fund..Computer Science..-Instruction.-	1,048,855	25,283	1,074,138
Gnl Educ Fund..Earth Science..-Instruction.-	941,726	26,842	968,568
Storm Project/Admin Doc Funds-7/06..Earth Science..-Public Service.-	143,992	0	143,992
Gnl Educ Fund..Industrial Technology..-Instruction.-	1,924,426	72,291	1,996,717

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Academic Affairs Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Industrial Technology..ITD-Technology Tfr for MCC.Instruction.-	29,115	4,537	33,652
Gnl Educ Fund..Industrial Technology..Industrial Tech-Program Enhancement.Instruction.-	113,210	88,010	201,220
Gnl Educ Fund..Industrial Technology..Industrial Tech-Metal Casting.Public Service.-	68,646	0	68,646
Materials Testing Consultation-Industrial Tech..Industrial Technology..-Public Service.-	212,440	10,000	222,440
IT Materials Testing Consultation..Industrial Technology..-Public Service.-	0	12,000	12,000
Gnl Educ Fund..Mathematics..-Instruction.-	2,156,921	54,677	2,211,598
Gnl Educ Fund..Mathematics..Statistical Consulting Ctr.Academic Support.-	22,200	0	22,200
Mathematics Copier & Fax Services..Mathematics..-Institutional Support.-	0	27,800	27,800
Fixed Price Contracts Residual/DoDEA Project-Math..Mathematics..-Public Service.-	50,360	55,150	105,510
Gnl Educ Fund..Physics..-Instruction.-	950,247	34,609	984,856
Gnl Educ Fund..Physics..Summer UG Research.Instruction.-	0	2,000	2,000
Gnl Educ Fund..Physics..Summer UG Research.Schol & Fellowships.-	0	10,000	10,000
Gnl Educ Fund..Physics..American Journal of UG Research.Instruction.-	0	6,000	6,000
Gnl Educ Fund..Environmental Science Program..-Academic Support.-	69,188	17,707	86,895
Gnl Educ Fund..Ctr for Energy & Enviro Educ..-Academic Support.-	216,528	5,000	221,528
Electrathon Gifts/Fees..Ctr for Energy & Enviro Educ..-Public Service.-	33,131	5,000	38,131
CEEE Small Fixed Price Projects-Salterberg..Ctr for Energy & Enviro Educ..-Public Service.-	7,252	500	7,752
CEEE-Small Fixed-Price Contracts/Higby..Ctr for Energy & Enviro Educ..-Public Service.-	16,936	1,500	18,436
Buy Local Initiative Posters/Promotionals..Ctr for Energy & Enviro Educ..-Public Service.-	2,500	2,500	5,000
IA Networking Training & Ed Initiative-12/06..Ctr for Energy & Enviro Educ..-Instruction.-	46,827	0	46,827
Monitor Reap CEP Grants-4/06..Ctr for Energy & Enviro Educ..-Public Service.-	49,646	0	49,646
Gnl Educ Fund..Recycling & Reuse Technology Transfer Ctr..-Research.-	155,347	56,511	211,858
Gnl Educ Fund..Tallgrass Prairie Center..-Public Service.-	45,196	39,259	84,455
Integ Roadside Vegetation Mgmt-6/05..Tallgrass Prairie Center..-Public Service.-	62,700	0	62,700
Prairie Reconstruction Manual-1/07..Tallgrass Prairie Center..-Public Service.-	27,233	0	27,233
Integ Roadside Vegetation Mgmt Ctr-6/06..Tallgrass Prairie Center..-Public Service.-	63,761	0	63,761

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Academic Affairs Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
IA Ecotype Project (05-06)-6/07..Tallgrass Prairie Center..-Public Service.-	27,907	0	27,907
Gnl Educ Fund..Science Education..-Instruction.-	24,199	7,000	31,199
Gnl Educ Fund..College of Social & Behavioral Sciences..-Academic Support.-	511,420	62,856	574,276
Gnl Educ Fund..College of Social & Behavioral Sciences..Inter-American Studies.Instruction.-	0	0	0
Gnl Educ Fund..College of Social & Behavioral Sciences..Masters of Public Policy.Academic Support.-	159,659	15,691	175,350
Gnl Educ Fund..College of Social & Behavioral Sciences..Experiential Learning.Academic Support.-	0	10,164	10,164
Gnl Educ Fund..College of Social & Behavioral Sciences..Contingency Fund.Academic Support.-	0	0	0
Gnl Educ Fund..College of Social & Behavioral Sciences..GeoTREE Remote Sensing.Academic Support.-	4,113	0	4,113
Gnl Educ Fund..College of Social & Behavioral Sciences..Support Of CIRUNA.Student Services.-	0	4,609	4,609
Computer Fee-CSBS Operations..College of Social & Behavioral Sciences..-Academic Support.-	48,879	0	48,879
SBS Xerox Service..College of Social & Behavioral Sciences..-Institutional Support.-	0	16,000	16,000
IA Center for Applied Gerontology-9/05..College of Social & Behavioral Sciences..-Instruction.-	77,329	0	77,329
IA Consor for Applied Gerontology-9/06..College of Social & Behavioral Sciences..-Public Service.-	66,797	0	66,797
Comm Outreach Partnership New Direction-11/07..College of Social & Behavioral Sciences..-Public Service.-	18,574	0	18,574
Gnl Educ Fund..Ctr Soc & Behav Research..Support of CSBR.Research.-	67,762	5,331	73,093
CSR-General..Ctr Soc & Behav Research..-Research.-	3,600	3,900	7,500
CSBR-General Fixed Price Contracts..Ctr Soc & Behav Research..-Research.-	6,600	11,110	17,710
CSBR Grants Distribution Account..Ctr Soc & Behav Research..-Public Service.-	261,624	0	261,624
Gnl Educ Fund..College of SBS Development..-Institutional Support.-	18,766	4,568	23,334
Gnl Educ Fund..Geography..-Instruction.-	986,772	17,443	1,004,215
Geographic Alliance of IA Special Projects..Geography..-Public Service.-	14,774	6,000	20,774
Geography Alliance of IA 04-05 (NGS)-6/05..Geography..-Academic Support.-	18,454	0	18,454
Geoinformatics Training Research Edu & Ext Ctr-12/06..Geography..-Instruction.-	128,929	0	128,929
Geography Alliance of IA 05-06 (NGS)-8/06..Geography..-Academic Support.-	41,796	0	41,796
Gnl Educ Fund..History..-Instruction.-	2,143,262	34,058	2,177,320
Greek Study Abroad..History..-Instruction.-	3,927	42,260	46,187

**University of Northern Iowa  
FY 2006-2007 July 1 Account Allocations**

<b>Academic Affairs Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
Gnl Educ Fund..Design, Textiles, Gero, & Family Studies..-Instruction.-	1,021,751	24,457	1,046,208
Gnl Educ Fund..Political Science..-Instruction.-	1,196,766	19,413	1,216,179
Gnl Educ Fund..Psychology..-Instruction.-	1,739,461	26,935	1,766,396
Psychological Assessment Clinic..Psychology..-Instruction.-	5,000	5,000	10,000
MacLin Institute for Psychological Science (MIPS)..Psychology..-Instruction.-	3,600	6,400	10,000
Gnl Educ Fund..Social Work..-Instruction.-	1,517,782	24,296	1,542,078
Gnl Educ Fund..Sociology, Anthropology & Criminology..-Instruction.-	1,735,042	30,973	1,766,015
Gnl Educ Fund..Sociology, Anthropology & Criminology..Iowa Center for Immigrant Leadership and Integration.Public Service.-	8,210	3,152	11,362
New Iowans Income Acct-Non Federal Grant-6/04..Sociology, Anthropology & Criminology..-Public Service.-	500	1,000	1,500
Immigration Services Project in Iowa-8/06..Sociology, Anthropology & Criminology..-Public Service.-	20,195	0	20,195
Workplace Orientation in Rural IA-9/07..Sociology, Anthropology & Criminology..-Public Service.-	75,931	0	75,931
Migrant Education Prgm Eligibility-9/06..Sociology, Anthropology & Criminology..-Public Service.-	48,881	0	48,881
Gnl Educ Fund..Graduate College..-Academic Support.-	1,598,760	34,840	1,633,600
Gnl Educ Fund..Graduate College..-Schol & Fellowships.-	0	1,237,402	1,237,402
Gnl Educ Fund..Graduate College..EOP Recruiting/Counseling/Advising Svcs.Academic Support.-	0	6,510	6,510
Gnl Educ Fund..Graduate College..Faculty Research Grants.Research.-	162,136	3,000	165,136
Graduate College Contingency..Graduate College..-Academic Support.-	0	15,000	15,000
Gnl Educ Fund..Continuing Educ & Special Programs..-Public Service.-	280,590	2,847	283,437
Iowa Writing Project (Prg Inc)-6/06..Continuing Educ & Special Programs..-Instruction.-	10,000	10,000	20,000
Continuing Education Sponsored Activities..Continuing Educ & Special Programs..-Public Service.-	0	5,000	5,000
Correspondence Study..Continuing Educ & Special Programs..CESP/Credit Programs.Instruction.-	245,203	30,000	275,203
Extension Classes..Continuing Educ & Special Programs..CESP/Credit Programs.Instruction.-	1,349,194	1,600,000	2,949,194
Southwest Iowa Regents Ctr-St Appropriation..Southwest IA Regents Ctr..-Public Service.-	55,988	85,077	141,065
Gnl Educ Fund..Individual Studies..-Instruction.-	45,921	8,796	54,717
Gnl Educ Fund..Museum..-Academic Support.-	152,071	12,889	164,960
Museum Special Exhibits/Events..Museum..-Public Service.-	61,544	35,000	96,544

**University of Northern Iowa  
FY 2006-2007 July 1 Account Allocations**

<b>Academic Affairs Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
Continuing Education-Museum..Museum..-Public Service.-	95,555	13,000	108,555
UNI Museum Fundraising..Museum..-Institutional Support.-	86,495	10,000	96,495
<b>Total:</b>	<b>101,228,430</b>	<b>18,210,756</b>	<b>119,439,186</b>
<b>General Education Fund Subtotal:</b>	<b>84,095,127</b>	<b>10,207,490</b>	<b>94,302,617</b>
<b>Other Funds Subtotal:</b>	<b>17,133,303</b>	<b>8,003,266</b>	<b>25,136,569</b>

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Educ &amp; Student Services Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..VP Educational & Student Services..-Institutional Support.-	377,282	59,581	436,863
Gnl Educ Fund..VP Educational & Student Services..Student Services Strategic Initiatives.Student Services.-	128,732	53,395	182,127
Gnl Educ Fund..VP Educational & Student Services..ESS Technology.Institutional Support.-	165,792	5,000	170,792
Gnl Educ Fund..VP Educational & Student Services..Student Services Center.Institutional Support.-	0	5,000	5,000
ESS Computer Fee Operations..VP Educational & Student Services..-Academic Support.-	36,677	0	36,677
New Student Programs..VP Educational & Student Services..-Auxiliary Enterprises.-	223,517	194,795	418,312
Gnl Educ Fund..Center for Multicultural Education..-Student Services.-	203,377	2,417	205,794
Gnl Educ Fund..Center for Multicultural Education..CME-Programming.Student Services.-	0	17,318	17,318
CME Projects..Center for Multicultural Education..-Public Service.-	1,000	19,000	20,000
Ctr for Multicultural Ed-Stu Fee Alloc..Center for Multicultural Education..Student Activities.Student Services.-	0	54,494	54,494
Gnl Educ Fund..Admissions Office..-Student Services.-	1,397,628	468,481	1,866,109
Gnl Educ Fund..Admissions Office..Faculty Initiatives/Minority Recruitment.Student Services.-	0	25,250	25,250
Enrollment Activities..Admissions Office..-Auxiliary Enterprises.-	0	40,000	40,000
Gnl Educ Fund..Academic Services..-Academic Support.-	290,001	3,606	293,607
Examination Services..Academic Services..-Auxiliary Enterprises.-	33,989	3,621	37,610
Academic and Learning Support..Academic Services..-Auxiliary Enterprises.-	14,300	500	14,800
Gnl Educ Fund..Advising & Career Services..-Student Services.-	799,889	32,227	832,116
Gnl Educ Fund..Advising & Career Services..Career Resources.Student Services.-	0	2,923	2,923
Gnl Educ Fund..Advising & Career Services..P & CS - Experiential Learning.Student Services.-	0	5,317	5,317
Gnl Educ Fund..Advising & Career Services..Placement-Project V.I.P..Student Services.-	2,800	2,880	5,680
Career Fairs..Advising & Career Services..-Public Service.-	29,822	20,073	49,895
International Career Services..Advising & Career Services..-Public Service.-	240,465	115,000	355,465
Teacher Fair..Advising & Career Services..-Public Service.-	17,208	7,550	24,758
Career Services..Advising & Career Services..-Auxiliary Enterprises.-	7,500	12,500	20,000
Gnl Educ Fund..Financial Aid..-Student Services.-	681,309	99,269	780,578
Gnl Educ Fund..Financial Aid..Matching Funds-Federal Work Study.Schol & Fellowships.-	170,446	0	170,446

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Educ &amp; Student Services Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
Gnl Educ Fund..Financial Aid..Matching Funds-Iowa Work Study.Schol & Fellowships.-	2,633	0	2,633
Gnl Educ Fund..Financial Aid..Matching Funds-SEOG.Schol & Fellowships.-	0	156,317	156,317
Gnl Educ Fund..Financial Aid..Student Aid Scholarships-Alloc Acct.Schol & Fellowships.-	0	6,170,352	6,170,352
Gnl Educ Fund..Financial Aid..UNI Grant-Purple & Gold Scholarship.Schol & Fellowships.-	0	46,000	46,000
Gnl Educ Fund..Financial Aid..SAS-Purple & Gold Non Resident Scholarship.Schol & Fellowships.-	0	704,000	704,000
Gnl Educ Fund..Financial Aid..N-Res Diversity Differential.Schol & Fellowships.-	0	649,042	649,042
Gnl Educ Fund..Financial Aid..Financial Aid-Work Award.Student Services.-	433,800	0	433,800
Fed Work Study/CSL/Amer Reads..Financial Aid..-.Schol & Fellowships.-	725,028	0	725,028
Suppl Educ Opportunity Grant..Financial Aid..-.Schol & Fellowships.-	0	640,501	640,501
PELL Grant Program-6/06..Financial Aid..-.Schol & Fellowships.-	0	8,500,000	8,500,000
Health Clinic..SHC - Administration..-.Auxiliary Enterprises.-	225,089	588,856	813,945
Health Clinic..SHC - Pharmacy..-.Auxiliary Enterprises.-	98,879	200,257	299,136
Health Clinic..SHC - Lab..-.Auxiliary Enterprises.-	52,776	13,375	66,151
Health Clinic..SHC - Patient Care..-.Auxiliary Enterprises.-	610,776	160,150	770,926
Health Clinic..SHC - Patient Records..-.Auxiliary Enterprises.-	316,487	44,050	360,537
Gnl Educ Fund..WRC - Administration..-.Student Services.GEF Support Acct	0	843,159	843,159
Wellness & Recreation Center..WRC - Administration..-.Auxiliary Enterprises.-	348,492	624,996	973,488
Wellness & Recreation Center..WRC - Health Education..-.Auxiliary Enterprises.-	286,436	23,000	309,436
Wellness & Recreation Center..WRC - Intramurals..-.Auxiliary Enterprises.-	77,264	16,000	93,264
Wellness & Recreation Center..WRC - Outdoor Recreation..-.Auxiliary Enterprises.-	87,356	38,000	125,356
Wellness & Recreation Center..WRC - Club Sports..-.Auxiliary Enterprises.-	0	13,000	13,000
Wellness & Recreation Center..WRC - Fitness Instruction..-.Auxiliary Enterprises.-	80,096	11,500	91,596
Wellness & Recreation Center..WRC - Informal Recreation..-.Auxiliary Enterprises.-	177,740	14,000	191,740
Wellness & Recreation Center..WRC - Personal Fitness..-.Auxiliary Enterprises.-	105,463	7,000	112,463
Gnl Educ Fund..Counseling Center..Stu Hlth Syst Support.Student Services.GEF Support Acct	0	244,442	244,442
Health Clinic..Counseling Center..-.Auxiliary Enterprises.-	465,329	17,549	482,878

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Educ &amp; Student Services Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Disability Services..Stu Hlth Syst Support.Student Services.GEF Support Acct	0	123,344	123,344
Health Clinic..Disability Services..-Auxiliary Enterprises.-	63,831	59,519	123,350
Gnl Educ Fund..Registrar..-Student Services.-	1,111,627	36,843	1,148,470
Gnl Educ Fund..Registrar..Commencements & Convocations.Institutional Support.-	6,700	0	6,700
Commencement Activities..Registrar..-Institutional Support.-	4,500	65,000	69,500
Registration Services..Registrar..-Auxiliary Enterprises.-	195,108	70,000	265,108
Gnl Educ Fund..Maucker Union Administration..Maucker Union Support.Student Services.GEF Support Acct	0	608,263	608,263
Gnl Educ Fund..Maucker Union Administration..Auditorium Ops Support.Student Services.-	5,123	2,536	7,659
Maucker Union..Maucker Union Administration..-Auxiliary Enterprises.-	605,870	1,498,854	2,104,724
Maucker Union..MU - General Services..-Auxiliary Enterprises.-	49,496	105,069	154,565
Auditorium Events..MU - General Services..-Auxiliary Enterprises.-	3,000	10,000	13,000
Maucker Union..MU - Facilities Rental..-Auxiliary Enterprises.-	14,300	7,000	21,300
Maucker Union..Postage Service..-Auxiliary Enterprises.-	0	3,000	3,000
Maucker Union..Games Room..-Auxiliary Enterprises.-	0	300	300
Maucker Union..Copy Machine Service..-Auxiliary Enterprises.-	0	500	500
Maucker Union..Residence System Services..Prexy's.Auxiliary Enterprises.-	0	1,500	1,500
Maucker Union..Residence System Services..Blimpies.Auxiliary Enterprises.-	0	200	200
Maucker Union..Programming Activities..-Auxiliary Enterprises.-	0	16,000	16,000
Stu Activities Programming..Student Organizations..Student Activities.Student Services.-	0	88,215	88,215
Homecoming..Student Organizations..Student Activities.Student Services.-	0	17,813	17,813
NISG Shuttle Bus..Student Organizations..Student Activities.Student Services.-	0	77,326	77,326
Northern Iowan..Student Organizations..-Auxiliary Enterprises.-	136,217	71,100	207,317
Northern Iowan..Student Organizations..Student Activities.Auxiliary Enterprises.-	0	33,189	33,189
Resident Assistant Conference..Residence Administration..-Public Service.-	0	21,000	21,000
Residence System..Residence Administration..-Auxiliary Enterprises.-	650,330	5,524,680	6,175,010
Residence System..Residence Administration..Social Educational Programming.Auxiliary Enterprises.-	14,201	34,810	49,011

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Educ &amp; Student Services Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Residence System..Residence Administration..DOR--Res Net Program.Auxiliary Enterprises.-	90,789	15,300	106,089
Residence System..Residence Administration..ID System Operations.Auxiliary Enterprises.-	1,000	6,140	7,140
Residence System..Residence Administration..Scholars In Residence.Auxiliary Enterprises.-	0	120,000	120,000
Residence System..Residence Marketing..-Auxiliary Enterprises.-	64,732	59,160	123,892
Residence System..Facilities Administration..-Auxiliary Enterprises.-	1,339,862	41,000	1,380,862
Residence System..Bartlett Hall..-Auxiliary Enterprises.-	352,946	331,920	684,866
Residence System..Lawther Hall..-Auxiliary Enterprises.-	327,498	306,663	634,161
Residence System..Campbell Hall..-Auxiliary Enterprises.-	407,898	392,411	800,309
Residence System..Hagemann Hall..-Auxiliary Enterprises.-	343,336	274,905	618,241
Residence System..Noehren Hall..-Auxiliary Enterprises.-	452,079	400,918	852,997
Residence System..Bender Hall..-Auxiliary Enterprises.-	414,698	388,466	803,164
Residence System..ROTH..-Auxiliary Enterprises.-	273,563	264,498	538,061
Residence System..Rider Hall..-Auxiliary Enterprises.-	344,576	263,118	607,694
Residence System..Shull Hall..-Auxiliary Enterprises.-	259,300	202,034	461,334
Residence System..Dancer Hall..-Auxiliary Enterprises.-	410,310	412,698	823,008
Residence System..Residence Hall Program Administration..-Auxiliary Enterprises.-	248,896	37,101	285,997
Residence System..University Apartments Administration..-Auxiliary Enterprises.-	153,991	11,489	165,480
Residence System..University Apartments Operations..-Auxiliary Enterprises.-	8,000	566,558	574,558
Residence System..Dining Services Administration..-Auxiliary Enterprises.-	425,573	42,860	468,433
Residence System..Food Stores Administration..-Auxiliary Enterprises.-	198,068	13,890	211,958
Residence System..Fresh Beginnings..-Auxiliary Enterprises.-	973,607	115,183	1,088,790
Residence System..Piazza..-Auxiliary Enterprises.-	1,739,034	1,725,649	3,464,683
Residence System..Rialto Dining..-Auxiliary Enterprises.-	1,515,603	1,629,853	3,145,456
Residence System..Crunch Break..-Auxiliary Enterprises.-	5,800	16,394	22,194
Residence System..Commodities..-Auxiliary Enterprises.-	9,667	23,428	33,095
Residence System..Apple Cart..-Auxiliary Enterprises.-	9,458	29,111	38,569

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Educ &amp; Student Services Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Residence System..23rd St Market..-Auxiliary Enterprises.-	205,152	457,752	662,904
Residence System..Biscotti's..-Auxiliary Enterprises.-	95,564	261,068	356,632
Residence System..Blimpies..-Auxiliary Enterprises.-	88,020	83,542	171,562
Residence System..Chats [Freshens]..-Auxiliary Enterprises.-	99,697	191,195	290,892
Residence System..Prexy's..-Auxiliary Enterprises.-	398,837	372,048	770,885
Residence System..Essentials..-Auxiliary Enterprises.-	98,407	149,015	247,422
Residence System..Commons Catering..-Auxiliary Enterprises.-	737,069	444,398	1,181,467
<b>Total:</b>	<b>23,868,711</b>	<b>39,101,569</b>	<b>62,970,280</b>
<b>General Education Fund Subtotal:</b>	<b>5,777,139</b>	<b>10,366,962</b>	<b>16,144,101</b>
<b>Other Funds Subtotal:</b>	<b>18,091,572</b>	<b>28,734,607</b>	<b>46,826,179</b>

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Admin &amp; Finance Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..VP Administration & Finance..-Institutional Support.-	1,045,938	30,765	1,076,703
Gnl Educ Fund..VP Administration & Finance..MEMFIS Implementation.Institutional Support.Info Tech Costs	0	6,000	6,000
Gnl Educ Fund..VP Administration & Finance..Admin & Fin-Special Projects.Institutional Support.-	0	231,540	231,540
Gnl Educ Fund..VP Administration & Finance..Admin & Fin-Special Projects.Institutional Support.Info Tech Costs	0	20,000	20,000
Gnl Educ Fund..Financial Accounting & Reporting Services..-Institutional Support.-	548,478	23,944	572,422
Gnl Educ Fund..Business Operations..-Institutional Support.-	1,493,210	80,240	1,573,450
Business Operations Services..Business Operations..-Institutional Support.-	127,060	0	127,060
Gnl Educ Fund..Athletics Administration..Womens Athletics Scholarship.Schol & Fellowships.-	0	574,897	574,897
Gnl Educ Fund..Athletics Administration..N-Res Diversity Differential.Schol & Fellowships.-	0	878,582	878,582
Gnl Educ Fund..Athletics Administration..Intercollegiate Athletic Support.Institutional Support.GEF Support Acct	0	3,718,450	3,718,450
Pom Pom Squad..Athletics Administration..-Public Service.-	0	13,000	13,000
NCAA Academic Enhancement..Athletics Administration..-Student Services.-	54,543	0	54,543
MVC Needy Student-Athlete Fund..Athletics Administration..-Student Services.-	0	30,000	30,000
Football Camp..Athletics Administration..Sports Camps.Public Service.-	45,400	14,600	60,000
Summer Basketball Camp-Men..Athletics Administration..Sports Camps.Public Service.-	39,350	75,650	115,000
Panther Wrestling Camp..Athletics Administration..Sports Camps.Public Service.-	48,500	101,500	150,000
UNI Track Camp..Athletics Administration..Sports Camps.Public Service.-	6,350	8,650	15,000
Baseball Camp..Athletics Administration..Sports Camps.Public Service.-	19,650	15,350	35,000
UNI Golf Outing..Athletics Administration..Men's Spectacular.Public Service.-	0	18,000	18,000
UNI Golf Outing..Athletics Administration..Cedar Rapids.Public Service.-	0	20,000	20,000
Womens Summer Basketball Camp..Athletics Administration..Sports Camps.Public Service.-	27,950	27,050	55,000
Summer Volleyball Camp..Athletics Administration..Sports Camps.Public Service.-	88,950	66,050	155,000
Softball Camp..Athletics Administration..Sports Camps.Public Service.-	6,200	9,800	16,000
Soccer Camp..Athletics Administration..Sports Camps.Public Service.-	9,130	7,870	17,000
Athletics/Dome Electronic Tickets..Athletics Administration..-Institutional Support.-	0	20,000	20,000
Athletic Camp Adm..Athletics Administration..Sports Camps.Public Service.-	63,789	7,500	71,289

**University of Northern Iowa  
FY 2006-2007 July 1 Account Allocations**

<b>Admin &amp; Finance Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
Strength & Conditioning Camp..Athletics Administration..Sports Camps.Public Service.-	600	400	1,000
Athletic Training Camp..Athletics Administration..Sports Camps.Public Service.-	0	710	710
MV Student Opportunity Acct..Athletics Administration..-Student Services.-	0	60,000	60,000
Men's Basketball Panther Pals..Athletics Administration..Sports Camps.Public Service.-	0	15,000	15,000
Intercollegiate Athletics..Athletics Administration..-Auxiliary Enterprises.-	505,087	30,000	535,087
Intercollegiate Athletics..Athletics Administration..Contingency Fund.Auxiliary Enterprises.-	0	77,638	77,638
UNI Licensing Program..Athletics Administration..-Auxiliary Enterprises.-	89,075	5,000	94,075
Summer Golf Administration..Athletics Administration..-Auxiliary Enterprises.-	0	25,000	25,000
Intercollegiate Athletics..Athletics General Operations..-Auxiliary Enterprises.-	191,334	250,330	441,664
Intercollegiate Athletics..Athletics General Operations..Academics.Auxiliary Enterprises.-	43,267	0	43,267
Intercollegiate Athletics..Athletics General Operations..Strength & Conditioning.Auxiliary Enterprises.-	8,440	10,000	18,440
Intercollegiate Athletics..Athletics General Operations..Athletic Pep Band.Auxiliary Enterprises.-	0	11,000	11,000
Intercollegiate Athletics..Event Operations..-Auxiliary Enterprises.-	30,000	250,000	280,000
Athletic Training-Special Projects..Athletic Training..-Public Service.-	0	18,000	18,000
Intercollegiate Athletics..Athletic Training..-Auxiliary Enterprises.-	216,706	218,000	434,706
Event Complex/Athletics Marketing Enterprise..Promotions & Marketing..-Auxiliary Enterprises.-	123,707	894,894	1,018,601
Intercollegiate Athletics..Sports Information..-Auxiliary Enterprises.-	144,863	72,000	216,863
Football-Special Projects..Football..-Public Service.-	0	20,000	20,000
Intercollegiate Athletics..Football..-Auxiliary Enterprises.-	650,683	1,401,819	2,052,502
Intercollegiate Athletics..Football..-Auxiliary Enterprises.Athletics Recruiting	0	45,760	45,760
Intercollegiate Athletics..Football..N-Res Diversity Differential.Auxiliary Enterprises.-	0	165,000	165,000
Football Playoffs..Football..-Auxiliary Enterprises.-	3,000	147,000	150,000
MBB-Inner Circle Project..Basketball, Men..-Public Service.-	58,642	0	58,642
Intercollegiate Athletics..Basketball, Men..-Auxiliary Enterprises.-	370,250	432,397	802,647
Intercollegiate Athletics..Basketball, Men..-Auxiliary Enterprises.Athletics Recruiting	0	36,400	36,400
Intercollegiate Athletics..Basketball, Men..-Auxiliary Enterprises.Special Activities	0	50,000	50,000

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Admin &amp; Finance Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Intercollegiate Athletics..Basketball, Men..N-Res Diversity Differential.Auxiliary Enterprises.-	0	30,000	30,000
MVC Basketball Tournament..Basketball, Men..-Auxiliary Enterprises.-	0	40,000	40,000
MBB NCAA Tournament..Basketball, Men..-Auxiliary Enterprises.-	0	30,000	30,000
Men's Basketball Panther Pals..Basketball, Men..-Auxiliary Enterprises.-	15,274	4,000	19,274
Intercollegiate Athletics..Wrestling..-Auxiliary Enterprises.-	180,573	182,479	363,052
Intercollegiate Athletics..Wrestling..-Auxiliary Enterprises.Athletics Recruiting	0	10,400	10,400
Intercollegiate Athletics..Wrestling..N-Res Diversity Differential.Auxiliary Enterprises.-	0	10,000	10,000
Track, Men-Special Projects..Track, Men..-Public Service.-	6,581	7,000	13,581
Intercollegiate Athletics..Track, Men..-Auxiliary Enterprises.-	121,619	188,066	309,685
Intercollegiate Athletics..Track, Men..-Auxiliary Enterprises.Athletics Recruiting	0	2,418	2,418
Intercollegiate Athletics..Track, Men..-Auxiliary Enterprises.Special Activities	0	5,000	5,000
Intercollegiate Athletics..Track, Men..N-Res Diversity Differential.Auxiliary Enterprises.-	0	50,000	50,000
Dickinson Relays..Track, Men..-Auxiliary Enterprises.-	1,000	19,000	20,000
MVC Track/Outdoor..Track, Men..-Auxiliary Enterprises.-	0	3,000	3,000
Baseball-Special Projects..Baseball..-Public Service.-	18,545	60,000	78,545
Intercollegiate Athletics..Baseball..-Auxiliary Enterprises.-	129,403	174,392	303,795
Intercollegiate Athletics..Baseball..-Auxiliary Enterprises.Athletics Recruiting	0	5,500	5,500
Intercollegiate Athletics..Baseball..-Auxiliary Enterprises.Special Activities	0	60,000	60,000
Intercollegiate Athletics..Baseball..N-Res Diversity Differential.Auxiliary Enterprises.-	0	10,000	10,000
UNI Golf Outing..Golf, Men..-Public Service.-	0	11,000	11,000
UNI Golf Outing..Golf, Men..Men's Spectacular.Public Service.-	0	20,000	20,000
UNI Golf Outing..Golf, Men..Cedar Rapids.Public Service.-	0	17,000	17,000
Intercollegiate Athletics..Golf, Men..-Auxiliary Enterprises.-	18,397	18,715	37,112
Intercollegiate Athletics..Golf, Men..-Auxiliary Enterprises.Athletics Recruiting	0	1,500	1,500
Soccer Women's-Spec Proj..Soccer, Women..-Public Service.-	0	8,000	8,000
Intercollegiate Athletics..Soccer, Women..-Auxiliary Enterprises.-	92,083	175,140	267,223

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Admin &amp; Finance Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Intercollegiate Athletics..Soccer, Women..-Auxiliary Enterprises.Athletics Recruiting	0	2,000	2,000
Intercollegiate Athletics..Soccer, Women..-Auxiliary Enterprises.Special Activities	0	5,000	5,000
Intercollegiate Athletics..Soccer, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	60,000	60,000
Intercollegiate Athletics..Basketball, Women..-Auxiliary Enterprises.-	361,939	329,999	691,938
Intercollegiate Athletics..Basketball, Women..-Auxiliary Enterprises.Athletics Recruiting	0	25,880	25,880
Intercollegiate Athletics..Basketball, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	10,000	10,000
Volleyball, Women-Special Projects..Volleyball, Women..-Public Service.-	0	15,000	15,000
Intercollegiate Athletics..Volleyball, Women..-Auxiliary Enterprises.-	259,940	253,228	513,168
Intercollegiate Athletics..Volleyball, Women..-Auxiliary Enterprises.Athletics Recruiting	0	19,200	19,200
Intercollegiate Athletics..Volleyball, Women..-Auxiliary Enterprises.Special Activities	0	15,000	15,000
Intercollegiate Athletics..Volleyball, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	10,000	10,000
MVC VB Tournament..Volleyball, Women..-Auxiliary Enterprises.-	0	15,000	15,000
Track, Women-Special Projects..Track, Women..-Public Service.-	6,581	6,000	12,581
Intercollegiate Athletics..Track, Women..-Auxiliary Enterprises.-	121,614	291,904	413,518
Intercollegiate Athletics..Track, Women..-Auxiliary Enterprises.Athletics Recruiting	0	2,512	2,512
Intercollegiate Athletics..Track, Women..-Auxiliary Enterprises.Special Activities	0	5,000	5,000
Intercollegiate Athletics..Track, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	20,000	20,000
Dickinson Relays-Girl's..Track, Women..-Auxiliary Enterprises.-	1,000	14,000	15,000
Intercollegiate Athletics..Softball, Women..-Auxiliary Enterprises.-	105,335	232,422	337,757
Intercollegiate Athletics..Softball, Women..-Auxiliary Enterprises.Athletics Recruiting	0	10,350	10,350
Intercollegiate Athletics..Softball, Women..-Auxiliary Enterprises.Special Activities	0	5,000	5,000
Intercollegiate Athletics..Softball, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	20,000	20,000
Intercollegiate Athletics..Tennis, Women..-Auxiliary Enterprises.-	46,977	123,720	170,697
Intercollegiate Athletics..Tennis, Women..-Auxiliary Enterprises.Athletics Recruiting	0	1,121	1,121
Intercollegiate Athletics..Tennis, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	35,000	35,000
Intercollegiate Athletics..Swimming, Women..-Auxiliary Enterprises.-	57,137	124,226	181,363

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Admin &amp; Finance Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
Intercollegiate Athletics..Swimming, Women..-Auxiliary Enterprises.Athletics Recruiting	0	1,898	1,898
Intercollegiate Athletics..Swimming, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	50,000	50,000
Intercollegiate Athletics..Golf, Women..-Auxiliary Enterprises.-	18,395	94,411	112,806
Intercollegiate Athletics..Golf, Women..-Auxiliary Enterprises.Athletics Recruiting	0	1,265	1,265
Intercollegiate Athletics..Golf, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0	20,000	20,000
Gnl Educ Fund..Performing Arts Center..Performing Arts Center Support.Public Service.GEF Support Acct	0	906,160	906,160
Ticketing System Clearing..Performing Arts Center..-Institutional Support.-	95,183	0	95,183
NCCCC Annual Conference..Performing Arts Center..-Public Service.-	0	135,000	135,000
GB Performing Arts Center..Performing Arts Center..-Auxiliary Enterprises.-	861,505	322,500	1,184,005
GB Performing Arts Center..Performing Arts Center..Student Advisory Committee.Auxiliary Enterprises.-	0	2,500	2,500
GB Performing Arts Center..Performing Arts Center..Artists Series 06-07.Auxiliary Enterprises.-	88,090	1,633,837	1,721,927
GB Performing Arts Center..Performing Arts Center..PAC Rental Income 06/07.Auxiliary Enterprises.-	0	58,850	58,850
UNI-Dome..UNI-Dome Operations..-Auxiliary Enterprises.-	432,060	1,168,585	1,600,645
Events Parking..UNI-Dome Operations..-Auxiliary Enterprises.-	25,743	0	25,743
UNI-Dome..UNI-Dome Concessions..-Auxiliary Enterprises.-	133,664	1,340,122	1,473,786
Gnl Educ Fund..Human Resource Services..-Institutional Support.-	980,946	79,282	1,060,228
Gnl Educ Fund..Human Resource Services..Professional & Scientific Council.Institutional Support.-	0	1,200	1,200
Employee Training Grants..Human Resource Services..-Institutional Support.-	0	50,000	50,000
Gnl Educ Fund..Facilities Planning..-Institutional Support.-	1,379,218	65,437	1,444,655
Facilities Planning Services..Facilities Planning..-Institutional Support.-	272,870	0	272,870
Rental Properties..Facilities Planning..-Auxiliary Enterprises.-	24,723	125,000	149,723
Gnl Educ Fund..Facilities Coordination Center..-Op & Maint of Plant.-	323,499	0	323,499
Gnl Educ Fund..Physical Plant Administration..-Op & Maint of Plant.-	648,525	107,661	756,186
Energy Conservation Mgmnt..Physical Plant Administration..-Institutional Support.-	314,403	84,600	399,003
Physical Plant Services..Physical Plant Administration..-Institutional Support.-	1,092,498	0	1,092,498
Gnl Educ Fund..Operations & Maintenance..-Op & Maint of Plant.-	2,635,135	552,345	3,187,480

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Admin &amp; Finance Division</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Utilities & Power Plant..-Op & Maint of Plant.-	1,902,551	300,371	2,202,922
Gnl Educ Fund..Campus Supply..-Institutional Support.-	143,465	7,000	150,465
Campus Supply Operations..Campus Supply..-Institutional Support.-	86,846	1,727,000	1,813,846
Gnl Educ Fund..Building Services..-Op & Maint of Plant.-	3,107,723	275,656	3,383,379
Gnl Educ Fund..Grounds Services..-Op & Maint of Plant.-	922,254	196,661	1,118,915
Refuse Service..Grounds Services..-Institutional Support.-	59,930	150,336	210,266
Gnl Educ Fund..Transportation Services..-Op & Maint of Plant.-	256,593	25,085	281,678
Vehicle Pool..Transportation Services..-Institutional Support.-	80,197	322,625	402,822
Gnl Educ Fund..Public Safety..-Institutional Support.-	1,175,627	43,309	1,218,936
Parking Operations..Public Safety..-Auxiliary Enterprises.-	717,099	420,000	1,137,099
Gnl Educ Fund..University Event Coordination..-Institutional Support.-	74,511	0	74,511
CVS Events..University Event Coordination..-Public Service.-	98,699	314,871	413,570
NCCCC Annual Conference..University Event Coordination..-Public Service.-	0	180,000	180,000
CVS Conferences..University Event Coordination..-Public Service.-	11,525	157,000	168,525
Gnl Educ Fund..Mail Center..-Institutional Support.-	486,387	31,029	517,416
<b>Total:</b>	<b>26,054,014</b>	<b>23,981,554</b>	<b>50,035,568</b>
<b>General Education Fund Subtotal:</b>	<b>17,124,060</b>	<b>8,155,614</b>	<b>25,279,674</b>
<b>Other Funds Subtotal:</b>	<b>8,929,954</b>	<b>15,825,940</b>	<b>24,755,894</b>

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>Marketing &amp; Advancement Div</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..VP - Marketing & Advancement..-Institutional Support.-	887,609	49,602	937,211
Gnl Educ Fund..Alumni Relations..-Institutional Support.-	335,196	13,395	348,591
Gnl Educ Fund..Alumni Relations..Northern Iowa Today.Institutional Support.-	0	88,257	88,257
Gnl Educ Fund..Alumni Relations..Network UNI.Institutional Support.-	0	20	20
Gnl Educ Fund..University Marketing & Public Relations..-Institutional Support.-	1,001,388	91,539	1,092,927
Gnl Educ Fund..University Marketing & Public Relations..Marketing Projects.Institutional Support.-	0	68,308	68,308
Gnl Educ Fund..University Marketing & Public Relations..Iowa State Fair.Institutional Support.-	0	15,150	15,150
Print Services..Print Services..-Institutional Support.-	332,587	103,000	435,587
Publications Design Service..Publications Design Service..-Institutional Support.-	82,822	22,470	105,292
<b>Total:</b>	<b>2,639,602</b>	<b>451,741</b>	<b>3,091,343</b>
<b>General Education Fund Subtotal:</b>	<b>2,224,193</b>	<b>326,271</b>	<b>2,550,464</b>
<b>Other Funds Subtotal:</b>	<b>415,409</b>	<b>125,470</b>	<b>540,879</b>

**University of Northern Iowa**  
**FY 2006-2007 July 1 Account Allocations**

<b>General Institution</b>			
<b>Account Description</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..VP Administration & Finance..Board Of Regents Support.Institutional Support.GEF Gnl Inst Acct	0	250,000	250,000
Gnl Educ Fund..VP Administration & Finance..Lakeside Laboratory Support.Institutional Support.GEF Gnl Inst Acct	0	105,000	105,000
Gnl Educ Fund..VP Administration & Finance..MEMFIS Implementation.Institutional Support.GEF Gnl Inst Acct	66,319	233,566	299,885
Gnl Educ Fund..VP Administration & Finance..Merit Step/Salary Increases.Institutional Support.GEF Gnl Inst Acct	1,289,036	0	1,289,036
Gnl Educ Fund..VP Administration & Finance..Institutional Expense.Institutional Support.GEF Gnl Inst Acct	0	663,000	663,000
Gnl Educ Fund..VP Administration & Finance..Undistributed, General.Institutional Support.GEF Gnl Inst Acct	0	650,000	650,000
Gnl Educ Fund..VP Administration & Finance..Tuition Contingency.Institutional Support.GEF Gnl Inst Acct	0	500,000	500,000
Gnl Educ Fund..Financial Accounting & Reporting Services..Administrative Overhead Credits.Institutional Support.GEF Gnl Inst Acct	0	-847,500	-847,500
Gnl Educ Fund..Human Resource Services..Labor Relations.Institutional Support.GEF Gnl Inst Acct	0	16,800	16,800
Gnl Educ Fund..Human Resource Services..Worker's Compensation Premium.Institutional Support.GEF Gnl Inst Acct	541,093	0	541,093
Gnl Educ Fund..Facilities Planning..Property Rental.Op & Maint of Plant.GEF Gnl Inst Acct	0	890,000	890,000
Gnl Educ Fund..Physical Plant Administration..-.Building Repairs.GEF Gnl Inst Acct	0	1,162,500	1,162,500
Gnl Educ Fund..Utilities & Power Plant..-.Utilities.GEF Gnl Inst Acct	0	4,826,872	4,826,872
<b>Total:</b>	<b>1,896,448</b>	<b>8,450,238</b>	<b>10,346,686</b>
<b>General Education Fund Subtotal:</b>	<b>1,896,448</b>	<b>8,450,238</b>	<b>10,346,686</b>
<b>Other Funds Subtotal:</b>	<b>0</b>	<b>0</b>	<b>0</b>