

**UNIVERSITY OF NORTHERN IOWA  
2008-2009 BUDGET SUMMARY**

**BUDGETED GENERAL EDUCATION FUND REVENUES**

State Appropriations:		
General University	\$	98,286,381
Institute for Decision Making		316,010
Metal Casting Center		74,447
Recycling & Reuse Technology Transfer Center		223,787
Real Estate Education		160,000
MyEntreNet		201,820
Iowa Math & Science Education Partnership		4,000,000
Tuition		64,850,000
Reimbursed Indirect Costs		2,213,619
Interest Income		775,000
Sales and Services		650,000
Subtotal General Education Fund		<u>171,751,064</u>
 FY2007 State Appropriations To Be Expended in FY2009:		
Biomass Production		155,581
 Total General Education Fund Revenues		<u>\$ 171,906,645</u>

**BUDGETED EXPENDITURES**

<b>BUDGETED EXPENDITURES</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
General Education Fund	\$ 125,328,527	46,578,118	171,906,645
Residence System	14,546,717	19,471,370	34,018,087
Intercollegiate Athletics	4,743,239	7,093,600	11,836,839
Maucker Union	787,038	1,969,591	2,756,629
UNI-Dome	742,038	1,847,835	2,589,873
Gallagher Bluedorn Performing Arts Center	1,001,165	2,325,356	3,326,521
Wellness & Recreation Center	1,298,674	788,260	2,086,934
Student Health System	2,348,181	1,086,286	3,434,467
Misc Auxillaries & Other Funds	14,396,566	19,181,461	33,578,027
Current Restricted Funds	<u>7,155,210</u>	<u>8,226,888</u>	<u>15,382,098</u>
 Total Budgeted Expenditures	<u>\$ 172,347,355</u>	<u>108,568,765</u>	<u>280,916,120</u>

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>President</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..President's Office..-Institutional Support.-	3.00	591,844	64,136	655,980
Gnl Educ Fund..President's Office..University Presidential Improvements.Institutional Support.-	0.00	0	100,000	100,000
Gnl Educ Fund..President's Office..University Planning Implementations.Institutional Support.-	0.00	0	60,862	60,862
Gnl Educ Fund..President/Misc Accts..University Community Building.Institutional Support.-	0.00	0	86,258	86,258
Gnl Educ Fund..University Counsel...-Institutional Support.-	1.50	243,393	6,800	250,193
Gnl Educ Fund..Compliance and Equity Management...-Institutional Support.-	4.00	366,213	24,787	391,000
Gnl Educ Fund..Internal Audit...-Institutional Support.-	2.00	168,620	5,100	173,720
Gnl Educ Fund..Spec Asst to Pres/Board and Govt Relations...-Institutional Support.-	4.00	509,563	57,376	566,939
Gnl Educ Fund..Institutional Research...-Institutional Support.-	3.00	345,618	23,039	368,657
<b>Total:</b>	<b>17.50</b>	<b>2,225,251</b>	<b>428,358</b>	<b>2,653,609</b>
<b>General Education Fund Subtotal:</b>	<b>17.50</b>	<b>2,225,251</b>	<b>428,358</b>	<b>2,653,609</b>
<b>Other Funds Subtotal:</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Academic Affairs Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Provost and VP Office..-Institutional Support.-	6.18	941,888	143,155	1,085,043
Gnl Educ Fund..Provost and VP Office..N American Review Support.Instruction.-	1.00	118,164	0	118,164
Gnl Educ Fund..Provost and VP Office..Summer Session.Instruction.-	0.00	2,021,085	0	2,021,085
Gnl Educ Fund..Provost and VP Office..University Honors Program.Academic Support.-	2.00	265,518	26,094	291,612
Gnl Educ Fund..Provost and VP Office..Faculty Senate.Academic Support.-	0.25	21,561	19,000	40,561
Gnl Educ Fund..Provost and VP Office..Faculty Minority Recruitment & Retention.Institutional Support.-	0.00	0	35,000	35,000
Gnl Educ Fund..Provost and VP Office..Strategic Innovation & Change.Institutional Support.-	0.00	0	505,299	505,299
Gnl Educ Fund..Provost and VP Office..Liberal Arts Core Support.Institutional Support.-	0.00	0	200,000	200,000
Gnl Educ Fund..Provost and VP Office..Contingency Funds.Institutional Support.-	0.00	43,811	187,200	231,011
Strategic Initiative VP Provost..Provost and VP Office..-Institutional Support.-	0.00	0	120,000	120,000
Intercollegiate Academics..Provost and VP Office..Student Activities.Student Services.-	0.00	0	83,113	83,113
North American Review..Provost and VP Office..-Auxiliary Enterprises.-	0.00	0	30,000	30,000
Gnl Educ Fund..Women's and Gender Studies..-Instruction.-	0.43	50,196	7,402	57,598
Gnl Educ Fund..Center for the Enhancement of Teaching..-Academic Support.-	0.00	270,000	55,000	325,000
Gnl Educ Fund..Office of Academic Assessment..-Academic Support.-	1.50	135,886	36,000	171,886
Gnl Educ Fund..Office of Academic Assessment..Reaccreditation.Academic Support.-	0.50	60,659	15,000	75,659
Gnl Educ Fund..Academic Advising..-Academic Support.-	6.73	469,963	22,000	491,963
Gnl Educ Fund..Academic Learning Center..-Academic Support.-	8.84	659,251	36,071	695,322
Examination Services..Academic Learning Center..-Auxiliary Enterprises.-	0.75	38,902	5,000	43,902
Academic and Learning Support..Academic Learning Center..-Auxiliary Enterprises.-	0.00	14,800	1,200	16,000
Gnl Educ Fund..Office of Sponsored Programs..-Institutional Support.-	7.00	518,673	40,000	558,673
Gnl Educ Fund..Office of Sponsored Programs..G&C Allocation Program.Academic Support.-	0.00	0	772,500	772,500
G&C Allocation-Grants & Contracts..Office of Sponsored Programs..G&C Allocation Program.Academic Support.-	2.00	185,275	0	185,275
Gnl Educ Fund..Military Science..-Instruction.-	0.69	52,899	11,374	64,273
Gnl Educ Fund..Educational Opportunity Program..-Instruction.-	0.00	0	17,953	17,953
McNair Postbacc Achievement Program-9/08..Educational Opportunity Program..-Academic Support.-	3.50	261,404	0	261,404

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Academic Affairs Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Upward Bound Program-8/08..Educational Opportunity Program...-Public Service.-	4.00	266,987	0	266,987
Upward Bound Math & Science-9/08..Educational Opportunity Program...-Public Service.-	2.50	138,054	0	138,054
Student Support Services-8/08..Educational Opportunity Program...-Academic Support.-	2.17	135,611	0	135,611
Educational Opportunity Center-8/08..Educational Opportunity Program...-Public Service.-	6.90	360,058	0	360,058
Educational Talent Search Program-8/08..Educational Opportunity Program...-Public Service.-	6.00	357,217	0	357,217
Gnl Educ Fund..UNI Center for Urban Education...-Instruction.-	2.10	141,781	49,737	191,518
Gnl Educ Fund..ITS-Administration...-Institutional Support.-	4.50	437,608	106,155	543,763
Gnl Educ Fund..ITS-Administration..Microsoft.Institutional Support.-	0.00	0	21,322	21,322
Computer Fee Revenues..ITS-Administration...-Academic Support.-	0.00	0	2,201,500	2,201,500
ITS-Campus Agreement..ITS-Administration..Microsoft.Institutional Support.-	0.00	0	30,000	30,000
Apple Resale Operating Account..ITS-Administration...-Auxiliary Enterprises.-	0.00	10,000	100,000	110,000
Gnl Educ Fund..ITS-User Services...-Institutional Support.-	7.00	681,396	78,700	760,096
Computer Fee-Information Tech Operations..ITS-User Services...-Academic Support.-	0.50	212,087	295,000	507,087
Gnl Educ Fund..ITS-Educational Tech...-Institutional Support.-	12.22	1,246,450	73,506	1,319,956
Computer Fee-Information Tech Operations..ITS-Educational Tech...-Academic Support.-	0.00	0	113,000	113,000
Computer Fee-Information Tech Operations..ITS-Educational Tech...SCF-Multimedia Classrooms.Academic Support.-	0.00	0	30,000	30,000
ITS Production Svcs-Multi-Media Fund..ITS-Educational Tech...-Public Service.-	0.00	0	4,000	4,000
ITS Production Svcs-Special Projects..ITS-Educational Tech...-Public Service.-	0.00	0	60,000	60,000
ITS-MM Svcs-Production House..ITS-Educational Tech...-Public Service.-	0.00	10,000	10,000	20,000
ITS-MM Distribution & Engineering..ITS-Educational Tech...-Public Service.-	0.00	5,000	10,000	15,000
ITS-Audio/Visual Production..ITS-Educational Tech...-Public Service.-	0.00	10,000	12,000	22,000
Gnl Educ Fund..ITS-Info Systems...-Institutional Support.-	23.14	2,164,981	329,622	2,494,603
Gnl Educ Fund..ITS-Info Systems..Electronic Document Mgmt (Imaging).Institutional Support.-	1.00	69,050	26,000	95,050
Gnl Educ Fund..ITS-Info Systems..MEMFIS Implementation.Institutional Support.-	0.00	0	554,577	554,577
Gnl Educ Fund..ITS-Info Systems..Scheduling System.Institutional Support.-	0.18	12,563	8,750	21,313
Gnl Educ Fund..ITS-Info Systems..CEM Berkshire Software.Institutional Support.-	0.18	12,563	1,250	13,813

**University of Northern Iowa**  
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<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Imaging Project..ITS-Info Systems..Electronic Document Mgmt (Imaging).Institutional Support.-	0.00	0	38,720	38,720
Gnl Educ Fund..ITS-Network Services..-.Institutional Support.-	16.38	1,465,055	380,671	1,845,726
Telecom Oper & Maint Fund..ITS-Network Services..-.Institutional Support.-	6.62	681,158	909,025	1,590,183
Gnl Educ Fund..Library..-.Academic Support.-	52.06	4,396,249	159,178	4,555,427
Gnl Educ Fund..Library..-.Libraries.-	0.00	0	1,990,749	1,990,749
Computer Fee-Library Operations..Library..-.Academic Support.-	0.00	0	210,500	210,500
Library Auxiliary Services..Library..-.Auxiliary Enterprises.-	0.00	12,000	24,150	36,150
Gnl Educ Fund..International Programs..-.Academic Support.-	4.00	401,110	50,750	451,860
Gnl Educ Fund..International Programs..Russian Program.Academic Support.-	0.00	0	25,000	25,000
Gnl Educ Fund..International Programs..International Student Award/O'Connor.Schol & Fellowships.-	0.00	0	347,268	347,268
Gnl Educ Fund..International Programs..N-Res Diversity Differential.Schol & Fellowships.-	0.00	0	199,878	199,878
International Programs Administrative Fee..International Programs..-.Instruction.-	0.00	0	17,000	17,000
May Term in St Petersburg..International Programs..-.Instruction.-	0.00	0	50,000	50,000
International Study Tours..International Programs..-.Public Service.-	0.00	16,000	70,000	86,000
CE-Intl Prog/Study Abroad..International Programs..-.Public Service.-	1.00	128,835	321,218	450,053
Intl Prog/Study Abroad..International Programs..-.Public Service.-	0.00	14,000	21,000	35,000
Culture & Intensive English Program..Culture and Intensive English Program..-.Public Service.-	8.70	623,074	131,114	754,188
Special Appr-Math & Science Educ Collaborative Initiative..IA Math Science Educ Partnership..-.Public Service.-	2.00	642,917	3,357,083	4,000,000
Gnl Educ Fund..College of Business Administration..-.Academic Support.-	7.10	1,085,919	178,818	1,264,737
Gnl Educ Fund..College of Business Administration..Info Technology Support.Academic Support.-	0.00	13,820	19,675	33,495
Gnl Educ Fund..College of Business Administration..Faculty Research & Development.Academic Support.-	0.00	0	14,002	14,002
Hong Kong MBA Program..College of Business Administration..-.Instruction.-	0.00	156,950	30,000	186,950
Computer Fee-CBA Operations..College of Business Administration..-.Academic Support.-	0.50	65,378	130,000	195,378
CBA Photocopy Svc..College of Business Administration..-.Institutional Support.-	1.00	51,660	30,000	81,660
Gnl Educ Fund..CBA-Support Services..-.Academic Support.-	2.00	224,055	34,628	258,683
Gnl Educ Fund..CBA-Development..-.Institutional Support.-	0.50	45,505	10,176	55,681

**University of Northern Iowa**  
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Gnl Educ Fund..Accounting..-Instruction.-	13.50	1,808,885	39,632	1,848,517
Gnl Educ Fund..Economics..-Instruction.-	13.00	1,440,437	36,356	1,476,793
Ctr Economic Education-General..Economics..-Research.-	0.45	31,760	0	31,760
Gnl Educ Fund..Finance..-Instruction.-	11.00	1,353,929	14,743	1,368,672
Gnl Educ Fund..Finance..Real Estate Education.Instruction.-	1.00	120,000	0	120,000
Special Appr-Real Estate Education..Finance..-Academic Support.-	0.00	151,250	8,750	160,000
Gnl Educ Fund..Management..-Instruction.-	20.70	2,634,990	47,735	2,682,725
Gnl Educ Fund..Management..Business Teaching.Instruction.-	0.00	4,320	680	5,000
Gnl Educ Fund..Marketing..-Instruction.-	10.00	1,163,347	20,235	1,183,582
Gnl Educ Fund..Business and Community Services..-Public Service.-	1.00	98,113	4,815	102,928
G&C Alloc-External Services..Business and Community Services..G&C Allocation Program.Academic Support.-	2.23	196,004	0	196,004
Business & Community Svcs Operations..Business and Community Services..-Auxiliary Enterprises.-	0.00	0	77,225	77,225
NABL Testing Svcs..NABL Center..-Public Service.-	0.00	21,390	15,009	36,399
Restricted Positions (Budget Only)..NABL Center..-.-	6.00	569,326	0	569,326
Special Appr-Institute for Decision Making..Institute for Decision Making..-Public Service.-	2.87	306,614	9,396	316,010
Institute for Decision Making..Institute for Decision Making..-Public Service.-	2.95	356,366	30,000	386,366
Heartland Economic Dvl Course..Institute for Decision Making..-Public Service.-	0.10	13,057	36,250	49,307
Economic Development Research Prgm Revenue Acct..Institute for Decision Making..-Public Service.-	0.00	5,000	10,000	15,000
Management & Professional Development Ctr..Executive Development Center..-Public Service.-	1.00	150,300	55,000	205,300
Special Appr-MyEntre.net..Small Business Development Ctr..-Public Service.-	1.00	120,310	81,510	201,820
SBDC Prog Income-General..Small Business Development Ctr..SBDC Progam.Public Service.-	0.00	4,000	9,360	13,360
SBDC-MyEntre.net Membership..Small Business Development Ctr..SBDC Progam.Public Service.-	0.00	12,420	15,508	27,928
Restricted Positions (Budget Only)..Small Business Development Ctr..-.-	5.00	433,785	0	433,785
IWRC Prog Income..Iowa Waste Reduction Ctr..-Public Service.-	0.00	0	25,050	25,050
IWRC Allocation Account..Iowa Waste Reduction Ctr..-Public Service.-	0.00	0	135,658	135,658
IWRC Sale of Licensed Products..Iowa Waste Reduction Ctr..-Public Service.-	0.00	0	50,500	50,500

**University of Northern Iowa**  
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IWRC - Licensed Products..Iowa Waste Reduction Ctr..-Public Service.-	0.00	0	192,610	192,610
Restricted Positions (Budget Only)..Iowa Waste Reduction Ctr..-.-	18.58	1,559,156	0	1,559,156
Gnl Educ Fund..Strategic Marketing Services..-Public Service.-	1.00	89,163	16,325	105,488
Strategic Marketing Svcs Revenue Acct..Strategic Marketing Services..-Public Service.-	4.00	453,737	145,000	598,737
Gnl Educ Fund..College of Education..-Academic Support.-	5.00	610,835	98,132	708,967
Gnl Educ Fund..College of Education..Prof Dev for Iowa's Educators.Instruction.-	0.00	0	15,250	15,250
Gnl Educ Fund..College of Education..Contingency Fund.Academic Support.-	0.00	0	78,553	78,553
Gnl Educ Fund..College of Education..2 + 2 Program.Academic Support.-	1.00	69,586	0	69,586
College of Education Outreach..College of Education..-Public Service.-	3.54	351,012	250,000	601,012
Institute for Educational Leadership..College of Education..-Public Service.-	0.00	0	6,225	6,225
Gnl Educ Fund..Early Developmental Educ Ctr..-Academic Support.-	2.09	170,309	5,597	175,906
Constructivist Teaching Wkshps & Materials..Early Developmental Educ Ctr..-Research.-	0.00	8,250	12,500	20,750
Ramps & Pathways-9/08..Early Developmental Educ Ctr..-Instruction.-	3.66	224,285	0	224,285
Gnl Educ Fund..Student Advising COE..-Academic Support.-	1.87	126,306	0	126,306
Gnl Educ Fund..Instructional Resources and Technology Services..-Academic Support.-	4.49	347,637	15,161	362,798
Gnl Educ Fund..Instructional Resources and Technology Services..-Libraries.-	0.00	0	1,510	1,510
Computer Fee-COE CED Operations..Instructional Resources and Technology Services..-Academic Support.-	0.51	57,961	161,850	219,811
Gnl Educ Fund..College of Education Development..-Institutional Support.-	0.50	43,245	10,725	53,970
Gnl Educ Fund..Curriculum and Instruction..-Instruction.-	38.65	3,545,113	41,219	3,586,332
Gnl Educ Fund..Educ Ldrship, Cnslng and Post Secondary Educ..-Instruction.-	11.50	1,242,800	42,496	1,285,296
Gnl Educ Fund..Educational Psychology and Foundations..-Instruction.-	22.00	2,136,129	55,857	2,191,986
Gnl Educ Fund..School of Health, PE and Leisure Services..-Instruction.-	50.81	4,571,789	71,471	4,643,260
Camp Adventure-Tuition and Fees..School of Health, PE and Leisure Services..-Public Service.-	0.50	59,738	353,150	412,888
National Safe School..School of Health, PE and Leisure Services..-Public Service.-	0.05	45,603	6,500	52,103
Playground Resource Events Account..School of Health, PE and Leisure Services..-Public Service.-	0.45	101,226	27,900	129,126
Playground Supervision..School of Health, PE and Leisure Services..-Public Service.-	0.00	52,641	17,500	70,141

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Academic Affairs Division</b>				
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Community Recreation Tourism Services..School of Health, PE and Leisure Services..-Instruction.-	0.00	18,802	2,500	21,302
Athletic Training Assistanceship..School of Health, PE and Leisure Services..-Instruction.-	0.00	76,199	51,568	127,767
HPELS Laboratory Fees..School of Health, PE and Leisure Services..-Auxiliary Enterprises.-	0.00	5,000	30,000	35,000
Human Performance Ctr Operations..School of Health, PE and Leisure Services..-Auxiliary Enterprises.-	0.00	0	223,080	223,080
Project Export Center-9/08..School of Health, PE and Leisure Services..-Public Service.-	0.50	30,716	0	30,716
Camp Adventure (DOD & NON-DOD)-8/08..School of Health, PE and Leisure Services..-Public Service.-	10.68	718,711	0	718,711
Gnl Educ Fund..Special Education..-Instruction.-	13.19	1,337,132	47,554	1,384,686
IA Exceptional Teacher Project-7/08..Special Education..-Instruction.-	0.21	17,419	0	17,419
Gnl Educ Fund..Office of Student Field Experience..-Instruction.-	18.60	1,819,094	181,894	2,000,988
International Student Teaching..Office of Student Field Experience..-Instruction.-	1.50	80,336	120,000	200,336
External Field Experiences..Office of Student Field Experience..-Public Service.-	0.50	74,196	135,000	209,196
Gnl Educ Fund..Price Lab School..-Academic Support.-	48.84	3,441,119	51,662	3,492,781
Gnl Educ Fund..Price Lab School..-Libraries.-	0.00	0	16,164	16,164
PLS-Athletics..Price Lab School..-Public Service.-	0.00	2,400	36,000	38,400
PLS-General Fees..Price Lab School..-Public Service.-	0.00	0	235,000	235,000
PLS-Transportation..Price Lab School..-Public Service.-	0.00	0	35,000	35,000
PLS-Student Computing..Price Lab School..-Public Service.-	0.00	0	30,000	30,000
PLS-Guest Teachers..Price Lab School..-Public Service.-	0.00	302,200	0	302,200
PLS Outreach..Price Lab School..-Public Service.-	2.64	180,890	100,000	280,890
IMSC Initiatives..Price Lab School..-Public Service.-	0.00	0	41,000	41,000
PLS Hot Lunch Program..Price Lab School..-Auxiliary Enterprises.-	0.00	0	108,000	108,000
Gnl Educ Fund..Child Development Center..-Academic Support.-	2.40	143,611	20,342	163,953
Child Care Center..Child Development Center..-Academic Support.-	4.20	214,401	8,500	222,901
CDC-Early & Regular Head Start-7/08..Child Development Center..-Public Service.-	2.80	132,437	0	132,437
Gnl Educ Fund..College of Humanities and Fine Arts..-Academic Support.-	7.50	1,401,934	551,369	1,953,303
Gnl Educ Fund..College of Humanities and Fine Arts..-Academic Support.Faculty Development	0.00	0	15,000	15,000

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<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..College of Humanities and Fine Arts..Artists Series.Student Services.-	0.00	0	38,000	38,000
Gnl Educ Fund..College of Humanities and Fine Arts..CHFA Visiting Professors & Artists.Academic Support.-	0.00	0	50,000	50,000
Computer Fee-CHFA Operations..College of Humanities and Fine Arts..-.Academic Support.-	0.50	66,007	141,000	207,007
CHFA Outreach..College of Humanities and Fine Arts..-.Public Service.-	0.00	40,000	40,000	80,000
Gnl Educ Fund..College of HFA Development..-.Institutional Support.-	0.50	46,096	10,000	56,096
Gnl Educ Fund..Art..-.Instruction.-	19.31	1,724,681	50,435	1,775,116
Art Gallery..Art..-.Public Service.-	0.00	2,500	29,000	31,500
Art Stores..Art..-.Auxiliary Enterprises.-	0.10	6,245	33,004	39,249
Gnl Educ Fund..Communication Studies..-.Instruction.-	30.50	2,722,833	63,430	2,786,263
Gnl Educ Fund..Communication Studies..Campus Violence Prevention Initiative.Student Services.-	0.00	0	15,000	15,000
Gnl Educ Fund..Communication Studies..Forensics Support.Instruction.-	0.00	0	10,000	10,000
Forensics..Communication Studies..-.Public Service.-	0.00	0	26,070	26,070
Gnl Educ Fund..Communication Sciences and Disorders..-.Instruction.-	11.75	1,122,594	22,383	1,144,977
Scottish Rite Preschool Clinic..Communication Sciences and Disorders..-.Academic Support.-	0.00	25,000	25,000	50,000
Gnl Educ Fund..English Language and Literature..-.Instruction.-	27.50	2,432,130	63,785	2,495,915
Gnl Educ Fund..Modern Languages..-.Instruction.-	18.52	1,682,456	36,664	1,719,120
UNISSIST-Mexico..Modern Languages..Summer Abroad 2008.Instruction.-	0.00	41,767	82,870	124,637
French Teachers Institute In Angers, France..Modern Languages..Summer Abroad 2008.Instruction.-	0.00	31,947	95,125	127,072
UNI Extended Semester In Spain..Modern Languages..Summer Abroad 2008.Instruction.-	0.00	0	164,390	164,390
UNISSIST-Spain..Modern Languages..Summer Abroad 2008.Instruction.-	0.00	33,938	129,897	163,835
Programs Abroad Administration..Modern Languages..-.Instruction.-	1.00	60,588	0	60,588
Gnl Educ Fund..School of Music..-.Instruction.-	39.33	3,276,512	105,546	3,382,058
Suzuki Violin Lessons..School of Music..-.Public Service.-	2.40	160,390	5,000	165,390
Music PAC Facility Rental..School of Music..-.Public Service.-	0.00	15,500	360	15,860
Supplemental Applied Music Fees..School of Music..-.Public Service.-	0.00	36,150	0	36,150
Music..School of Music..-.Public Service.-	0.00	6,240	46,000	52,240

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Academic Affairs Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Music Festivals..School of Music..-Public Service.-	0.00	1,875	1,500	3,375
Marching Band..School of Music..-Public Service.-	0.00	6,178	26,910	33,088
Special Music Activities..School of Music..-Auxiliary Enterprises.-	0.00	38,688	0	38,688
Varsity Mens Glee Club..School of Music..-Auxiliary Enterprises.-	0.00	0	25,000	25,000
Gnl Educ Fund..Philosophy and Religion..-Instruction.-	14.30	1,327,128	25,213	1,352,341
Gnl Educ Fund..Department of Theatre..-Instruction.-	13.64	1,248,941	23,095	1,272,036
Opera/Theatre..Department of Theatre..-Public Service.-	0.00	0	31,000	31,000
Dramatic Arts..Department of Theatre..-Auxiliary Enterprises.-	0.00	1,100	50,402	51,502
Gnl Educ Fund..Broadcasting Services..-Public Service.-	8.90	597,934	463	598,397
Friends of KHKE/KUNI Support..Broadcasting Services..-Public Service.-	4.94	376,126	479,199	855,325
Broadcasting Services Subcarrier Rental..Broadcasting Services..-Public Service.-	0.00	100	73,750	73,850
Broadcasting Services Gifts & Underwriting..Broadcasting Services..-Public Service.-	1.42	95,406	109,200	204,606
KUNI Community Service Grant-9/08..Broadcasting Services..-Public Service.-	1.66	123,802	0	123,802
Gnl Educ Fund..College of Natural Sciences..-Academic Support.-	5.76	818,725	237,652	1,056,377
Gnl Educ Fund..College of Natural Sciences..Experiential Learning.Academic Support.-	0.00	20,727	7,973	28,700
Computer Fee-CNS Operations..College of Natural Sciences..-Academic Support.-	0.50	78,132	154,000	232,132
CNS Outreach..College of Natural Sciences..-Public Service.-	0.00	31,200	7,900	39,100
IA Space Grant/Match/Yr 19-3/09..College of Natural Sciences..Grant Match/Income.Instruction.-	0.24	19,083	0	19,083
Gnl Educ Fund..Iowa Academy of Science..-Public Service.-	0.00	0	50,000	50,000
Gnl Educ Fund..College of Natural Science Development..-Institutional Support.-	0.50	45,380	5,000	50,380
Gnl Educ Fund..Biology..-Instruction.-	35.59	3,130,433	92,893	3,223,326
Gnl Educ Fund..Biology..Summer UG Research.Instruction.-	0.00	0	21,000	21,000
Drought Tolerance Genes in Barley-6/09..Biology..-Research.-	1.00	51,450	0	51,450
Gnl Educ Fund..Chemistry and Biochemistry..-Instruction.-	17.44	1,575,172	64,510	1,639,682
Gnl Educ Fund..Chemistry and Biochemistry..Summer UG Research.Instruction.-	0.00	0	21,000	21,000
Engaging IA in Science & Mathematics-8/09..Chemistry and Biochemistry..-Instruction.-	1.00	66,288	0	66,288

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Academic Affairs Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Computer Science..-Instruction.-	10.00	1,132,848	25,283	1,158,131
Gnl Educ Fund..Earth Science..-Instruction.-	10.13	942,840	26,842	969,682
Storm Project-7/08..Earth Science..-Public Service.-	1.00	44,823	0	44,823
Gnl Educ Fund..Industrial Technology..-Instruction.-	23.11	2,114,542	72,291	2,186,833
Gnl Educ Fund..Industrial Technology..ITD-Technology Tfr for MCC.Instruction.-	0.54	33,835	8,154	41,989
Gnl Educ Fund..Industrial Technology..Industrial Tech-Program Enhancement.Instruction.-	1.96	122,684	83,203	205,887
Special Appr-Metal Casting Center..Industrial Technology..-Public Service.-	1.26	74,447	0	74,447
Materials Testing Consultation-Industrial Tech..Industrial Technology..-Public Service.-	1.57	184,116	20,000	204,116
Ctr for Adv Bio-Based Binders-12/08..Industrial Technology..-Research.-	0.50	36,390	0	36,390
Gnl Educ Fund..Mathematics..-Instruction.-	29.21	2,514,421	54,677	2,569,098
Gnl Educ Fund..Mathematics..Statistical Consulting Ctr.Academic Support.-	0.50	29,693	0	29,693
Contracts Residual/Math..Mathematics..-Public Service.-	0.05	19,726	5,900	25,626
Student Outreach-Math..Mathematics..-Instruction.-	0.00	14,000	3,900	17,900
Operational Support-Math..Mathematics..-Academic Support.-	0.00	5,000	220	5,220
Math MA Program..Mathematics..Professional Science Masters (PSM) Program.Instruction.-	0.00	33,568	41,676	75,244
07-08 Mathematics Professional Dev-9/08..Mathematics..-Instruction.-	0.20	10,016	0	10,016
Project Soar-8/09..Mathematics..-Public Service.-	1.60	109,188	0	109,188
Gnl Educ Fund..Physics..-Instruction.-	11.67	1,038,419	34,609	1,073,028
Gnl Educ Fund..Physics..Summer UG Research.Instruction.-	0.00	0	14,000	14,000
Gnl Educ Fund..Physics..American Journal of UG Research.Instruction.-	0.00	0	6,000	6,000
Gnl Educ Fund..Environmental Science Program..-Academic Support.-	0.13	81,208	17,707	98,915
Gnl Educ Fund..Ctr for Energy and Enviro Educ..-Academic Support.-	3.41	333,598	5,000	338,598
CEEE-EII Activities..Ctr for Energy and Enviro Educ..-Instruction.-	0.00	22,600	12,700	35,300
Electrathon Gifts/Fees..Ctr for Energy and Enviro Educ..-Public Service.-	0.48	36,126	5,000	41,126
CEEE Small Fixed Price Projects-Salterberg..Ctr for Energy and Enviro Educ..-Public Service.-	0.37	38,810	500	39,310
CEEE-Small Fixed-Price Contracts/Higby..Ctr for Energy and Enviro Educ..-Public Service.-	0.00	17,041	1,500	18,541

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<b>Academic Affairs Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Special Appr-RRTTC..Recycling and Reuse Technology Transfer Ctr..-Research.-	1.90	145,069	78,718	223,787
RRTTC-Materials Testing Service..Recycling and Reuse Technology Transfer Ctr..-Public Service.-	0.00	251	0	251
Gnl Educ Fund..Tallgrass Prairie Center..-Public Service.-	0.84	48,894	39,259	88,153
Special Appr-Biomass Production..Tallgrass Prairie Center..-Research.-	1.50	142,468	13,113	155,581
Iowa Wetlands Plants Project-9/08..Tallgrass Prairie Center..-Public Service.-	0.63	35,892	0	35,892
Integ Roadside Vegetation Mgmt Ctr..Tallgrass Prairie Center..-Public Service.-	1.00	69,554	0	69,554
IA Ecotype Project 07-08-6/09..Tallgrass Prairie Center..-Public Service.-	0.53	31,019	0	31,019
Gnl Educ Fund..Science Education..-Instruction.-	0.50	28,783	7,000	35,783
Gnl Educ Fund..College of Social and Behavioral Sciences..-Academic Support.-	6.50	597,453	62,856	660,309
Gnl Educ Fund..College of Social and Behavioral Sciences..Masters of Public Policy.Academic Support.-	1.50	173,513	15,691	189,204
Gnl Educ Fund..College of Social and Behavioral Sciences..Experiential Learning.Academic Support.-	0.00	0	10,164	10,164
Gnl Educ Fund..College of Social and Behavioral Sciences..GeoTREE Remote Sensing.Academic Support.-	0.04	4,456	0	4,456
Gnl Educ Fund..College of Social and Behavioral Sciences..Support Of CIRUNA.Student Services.-	0.00	0	4,609	4,609
Computer Fee-CSBS Operations..College of Social and Behavioral Sciences..-Academic Support.-	0.50	65,601	150,000	215,601
College of SBS Outreach..College of Social and Behavioral Sciences..-Public Service.-	0.00	13,915	0	13,915
Gnl Educ Fund..Ctr Soc and Behav Research..Support of CSBR.Research.-	0.50	72,268	5,331	77,599
CSBR-General Fixed Price Contracts..Ctr Soc and Behav Research..-Research.-	0.00	2,000	11,000	13,000
CSBR Grants Distribution Account..Ctr Soc and Behav Research..-Public Service.-	5.88	410,387	0	410,387
Gnl Educ Fund..College of SBS Development..-Institutional Support.-	0.50	43,244	4,568	47,812
Gnl Educ Fund..Geography..-Instruction.-	10.96	1,107,418	19,381	1,126,799
Geographic Alliance of IA Special Projects..Geography..-Public Service.-	0.00	3,500	1,000	4,500
Geoinformatics Training Research Edu & Ext Ctr-12/08..Geography..-Instruction.-	2.90	151,470	0	151,470
Geogr Alliance of IA 07-08-11/08..Geography..-Academic Support.-	0.40	21,863	0	21,863
Gnl Educ Fund..History..-Instruction.-	24.33	2,226,080	37,843	2,263,923
Greek Study Abroad..History..-Instruction.-	0.00	13,307	69,700	83,007
Gnl Educ Fund..Design, Textiles, Gero, and Family Studies..-Instruction.-	13.38	1,160,208	27,174	1,187,382

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<b>Academic Affairs Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Political Science..-Instruction.-	15.00	1,242,416	21,570	1,263,986
Gnl Educ Fund..Psychology..-Instruction.-	20.55	1,889,991	29,994	1,919,985
Gnl Educ Fund..Social Work..-Instruction.-	16.77	1,621,648	26,995	1,648,643
Gnl Educ Fund..Sociology, Anthropology and Criminology..-Instruction.-	23.32	2,016,476	34,414	2,050,890
Gnl Educ Fund..Sociology, Anthropology and Criminology..Iowa Center for Immigrant Leadership and Integration.Public Service.-	0.08	8,756	3,152	11,908
Workplace Orientation in Rural IA-9/08..Sociology, Anthropology and Criminology..-Public Service.-	0.50	31,195	0	31,195
Gnl Educ Fund..Graduate College..-Academic Support.-	4.77	1,858,957	34,840	1,893,797
Gnl Educ Fund..Graduate College..-Schol & Fellowships.-	0.00	0	1,253,924	1,253,924
Gnl Educ Fund..Graduate College..EOP Recruiting/Counseling/Advising Svcs.Academic Support.-	0.00	0	6,510	6,510
Gnl Educ Fund..Graduate College..Faculty Research Grants.Research.-	0.00	194,988	3,000	197,988
Gnl Educ Fund..Continuing Educ and Special Programs..-Public Service.-	3.97	299,280	9,180	308,460
Iowa Writing Project (Prg Inc)-6/09..Continuing Educ and Special Programs..-Instruction.-	0.00	2,775	5,000	7,775
Correspondence Study..Continuing Educ and Special Programs..CESP/Credit Programs.Instruction.-	1.25	175,340	25,000	200,340
Extension Classes..Continuing Educ and Special Programs..CESP/Credit Programs.Instruction.-	5.90	2,032,168	2,000,000	4,032,168
Student Computer Fee-ICN Rooms..Continuing Educ and Special Programs..-Academic Support.-	0.00	30,000	5,000	35,000
Southwest Iowa Regents Ctr-St Appropriation..Southwest IA Regents Ctr..-Public Service.-	1.00	65,508	41,000	106,508
Gnl Educ Fund..Individual Studies..-Instruction.-	0.88	53,613	6,134	59,747
Gnl Educ Fund..Museum..-Academic Support.-	1.91	166,850	12,545	179,395
Museum Special Exhibits/Events..Museum..-Public Service.-	0.15	40,714	0	40,714
Continuing Education-Museum..Museum..-Public Service.-	1.13	78,308	11,200	89,508
UNI Museum Fundraising..Museum..-Institutional Support.-	1.13	64,660	20,000	84,660
<b>Total:</b>	<b>1119.77</b>	<b>109,903,384</b>	<b>26,959,305</b>	<b>136,862,689</b>
<b>General Education Fund Subtotal:</b>	<b>958.15</b>	<b>94,261,679</b>	<b>14,876,449</b>	<b>109,138,128</b>
<b>Other Funds Subtotal:</b>	<b>161.62</b>	<b>15,641,705</b>	<b>12,082,856</b>	<b>27,724,561</b>

**University of Northern Iowa**  
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<b>Division of Student Affairs</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..VP Division of Student Affairs..-Institutional Support.-	2.18	358,047	31,014	389,061
Gnl Educ Fund..VP Division of Student Affairs..Student Services Strategic Initiatives.Student Services.-	1.73	218,826	53,395	272,221
Gnl Educ Fund..VP Division of Student Affairs..ESS Technology.Institutional Support.-	1.00	95,334	5,000	100,334
Gnl Educ Fund..VP Division of Student Affairs..Student Services Center.Institutional Support.-	0.00	0	5,000	5,000
ESS Computer Fee Operations..VP Division of Student Affairs..-Academic Support.-	0.50	31,020	0	31,020
Student Information Systems Replacement Initiative..VP Division of Student Affairs..-Student Services.-	0.00	0	150,000	150,000
New Student Programs..VP Division of Student Affairs..-Auxiliary Enterprises.-	3.09	287,642	179,610	467,252
Gnl Educ Fund..Center for Multicultural Education..-Student Services.-	2.66	191,331	18,643	209,974
Gnl Educ Fund..Center for Multicultural Education..CME-Programming.Student Services.-	0.00	0	17,318	17,318
CME Projects..Center for Multicultural Education..-Public Service.-	0.00	1,000	19,000	20,000
Ctr for Multicultural Ed-Stu Fee Alloc..Center for Multicultural Education..Student Activities.Student Services.-	0.00	0	60,005	60,005
Gnl Educ Fund..Admissions Office..-Student Services.-	22.40	1,650,818	523,612	2,174,430
Gnl Educ Fund..Admissions Office..Faculty Initiatives/Minority Recruitment.Student Services.-	0.00	0	25,250	25,250
Enrollment Activities..Admissions Office..-Auxiliary Enterprises.-	0.00	0	45,000	45,000
Gnl Educ Fund..Career Services..-Student Services.-	7.52	530,671	34,725	565,396
Gnl Educ Fund..Career Services..Career Resources.Student Services.-	0.00	0	2,923	2,923
Gnl Educ Fund..Career Services..P & CS - Experiential Learning.Student Services.-	0.00	0	5,317	5,317
Career Fairs..Career Services..-Public Service.-	0.40	35,870	39,000	74,870
International Career Services..Career Services..-Public Service.-	3.99	289,908	105,000	394,908
Teacher Fair..Career Services..-Public Service.-	0.21	14,872	10,000	24,872
Career Services..Career Services..-Auxiliary Enterprises.-	0.00	26,000	7,000	33,000
Gnl Educ Fund..Financial Aid..-Student Services.-	13.00	964,273	87,021	1,051,294
Gnl Educ Fund..Financial Aid..Matching Funds-Federal Work Study.Schol & Fellowships.-	0.00	145,852	0	145,852
Gnl Educ Fund..Financial Aid..Matching Funds-Iowa Work Study.Schol & Fellowships.-	0.00	19,488	0	19,488
Gnl Educ Fund..Financial Aid..Matching Funds-SEOG.Schol & Fellowships.-	0.00	0	136,384	136,384
Gnl Educ Fund..Financial Aid..Student Aid Scholarships-Alloc Acct.Schol & Fellowships.-	0.00	0	7,197,825	7,197,825

**University of Northern Iowa**  
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<b>Division of Student Affairs</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..Financial Aid..UNI Grant-Purple & Gold Scholarship.Schol & Fellowships.-	0.00	0	39,855	39,855
Gnl Educ Fund..Financial Aid..SAS-Purple & Gold Non Resident Scholarship.Schol & Fellowships.-	0.00	0	510,145	510,145
Gnl Educ Fund..Financial Aid..N-Res Diversity Differential.Schol & Fellowships.-	0.00	0	502,514	502,514
Gnl Educ Fund..Financial Aid..Financial Aid-Work Award.Student Services.-	0.00	382,645	0	382,645
Fed Work Study/CSL/Amer Reads..Financial Aid..-Schol & Fellowships.-	0.00	677,408	0	677,408
Suppl Educ Opportunity Grant..Financial Aid..-Schol & Fellowships.-	0.00	0	545,536	545,536
PELL Grant Program-6/09..Financial Aid..-Schol & Fellowships.-	0.00	0	7,681,352	7,681,352
Health Clinic..SHC - Administration..-Auxiliary Enterprises.-	2.00	167,800	501,584	669,384
Health Clinic..SHC - Pharmacy..-Auxiliary Enterprises.-	1.87	133,330	254,475	387,805
Health Clinic..SHC - Lab..-Auxiliary Enterprises.-	0.77	48,100	11,925	60,025
Health Clinic..SHC - Patient Care..-Auxiliary Enterprises.-	8.22	904,752	156,500	1,061,252
Health Clinic..SHC - Patient Care..Psychiatric Svcs.Auxiliary Enterprises.-	0.00	0	31,920	31,920
Health Clinic..SHC - Patient Records..-Auxiliary Enterprises.-	5.67	347,222	36,500	383,722
Gnl Educ Fund..WRS - Administration..-Student Services.GEF Support Acct	0.00	0	942,252	942,252
Wellness & Recreation Center..WRS - Administration..-Auxiliary Enterprises.-	4.00	388,241	650,206	1,038,447
Wellness & Recreation Center..WRS - Health Education..-Auxiliary Enterprises.-	4.31	352,499	30,854	383,353
Health Clinic..WRS - Health Education..-Auxiliary Enterprises.-	0.77	55,461	7,000	62,461
Wellness & Recreation Center..WRS - Intramurals..-Auxiliary Enterprises.-	0.77	88,359	14,700	103,059
Wellness & Recreation Center..WRS - Outdoor Recreation..-Auxiliary Enterprises.-	1.00	112,779	39,700	152,479
Wellness & Recreation Center..WRS - Club Sports..-Auxiliary Enterprises.-	0.00	0	13,000	13,000
Wellness & Recreation Center..WRS - Fitness Instruction..-Auxiliary Enterprises.-	0.85	90,383	13,200	103,583
Wellness & Recreation Center..WRS - Aquatics..-Auxiliary Enterprises.-	1.00	140,005	19,900	159,905
Wellness & Recreation Center..WRS - Personal Fitness..-Auxiliary Enterprises.-	1.00	126,408	6,700	133,108
Gnl Educ Fund..Counseling Center..Stu Hlth Syst Support.Student Services.GEF Support Acct	0.00	0	261,438	261,438
Health Clinic..Counseling Center..-Auxiliary Enterprises.-	6.34	601,162	24,500	625,662
Gnl Educ Fund..Disability Services..Stu Hlth Syst Support.Student Services.GEF Support Acct	0.00	0	152,236	152,236

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<b>Division of Student Affairs</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Health Clinic..Disability Services..-Auxiliary Enterprises.-	1.64	90,354	61,882	152,236
Gnl Educ Fund..Registrar..-Student Services.-	14.95	1,200,828	43,600	1,244,428
Gnl Educ Fund..Registrar..Commencements & Convocations.Institutional Support.-	0.10	7,166	0	7,166
Commencement Activities..Registrar..-Institutional Support.-	0.00	6,408	65,000	71,408
Registration Services..Registrar..-Auxiliary Enterprises.-	3.35	207,818	42,000	249,818
Gnl Educ Fund..Maucker Union Administration..Maucker Union Support.Student Services.GEF Support Acct	0.00	0	670,678	670,678
Gnl Educ Fund..Maucker Union Administration..Auditorium Ops Support.Student Services.-	0.00	5,123	2,536	7,659
Maucker Union..Maucker Union Administration..-Auxiliary Enterprises.-	11.09	679,037	1,810,971	2,490,008
Maucker Union..MU - General Services..-Auxiliary Enterprises.-	0.50	89,801	115,620	205,421
Auditorium Events..MU - General Services..-Auxiliary Enterprises.-	0.00	7,000	13,000	20,000
Maucker Union..MU - Facilities Rentals..-Auxiliary Enterprises.-	0.00	18,200	7,000	25,200
Maucker Union..MU - Facilities Rentals..Off-Site.Auxiliary Enterprises.-	0.00	0	3,000	3,000
Maucker Union..MU - Retail Services..-Auxiliary Enterprises.-	0.00	0	600	600
Maucker Union..Games Room..-Auxiliary Enterprises.-	0.00	0	200	200
Maucker Union..Copy Machine Service..-Auxiliary Enterprises.-	0.00	0	1,200	1,200
Maucker Union..Residence System Services..Prexy's.Auxiliary Enterprises.-	0.00	0	6,000	6,000
Maucker Union..Programming Activities..-Auxiliary Enterprises.-	0.00	0	25,000	25,000
NISG Operations..Student Organizations..Student Activities.Student Services.-	0.00	50,380	22,488	72,868
Stu Activities Programming..Student Organizations..Student Activities.Student Services.-	0.00	0	124,036	124,036
NISG Allocations..Student Organizations..Student Activities.Student Services.-	0.00	0	129,000	129,000
NISG Shuttle Bus..Student Organizations..Student Activities.Student Services.-	0.00	0	115,000	115,000
Panther Productions..Student Organizations..Student Activities.Student Services.-	0.00	0	40,000	40,000
Northern Iowan..Student Organizations..-Auxiliary Enterprises.-	0.90	167,122	73,600	240,722
Northern Iowan..Student Organizations..Student Activities.Auxiliary Enterprises.-	0.00	0	81,000	81,000
Residence System..Residence Administration..-Auxiliary Enterprises.-	8.00	698,583	7,779,488	8,478,071
Residence System..Residence Administration..Social Educational Programming.Auxiliary Enterprises.-	0.00	0	23,129	23,129

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<b>Division of Student Affairs</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Residence System..Residence Administration..DOR--Res Net Program.Auxiliary Enterprises.-	1.00	88,453	70,004	158,457
Residence System..Residence Administration..ID System Operations.Auxiliary Enterprises.-	0.00	1,312	7,271	8,583
Residence System..Residence Administration..Scholars In Residence.Auxiliary Enterprises.-	0.00	0	82,400	82,400
Residence System..Residence Administration..Undistributed, General.Auxiliary Enterprises.-	0.00	227,399	0	227,399
Residence System..Residence Marketing..-Auxiliary Enterprises.-	1.00	71,308	62,700	134,008
Residence System..Facilities Administration..-Auxiliary Enterprises.-	20.00	1,429,239	107,447	1,536,686
Residence System..Bartlett Hall..-Auxiliary Enterprises.-	6.00	397,412	396,031	793,443
Residence System..Lawther Hall..-Auxiliary Enterprises.-	5.75	384,005	410,938	794,943
Residence System..Campbell Hall..-Auxiliary Enterprises.-	6.75	458,252	593,421	1,051,673
Residence System..Hagemann Hall..-Auxiliary Enterprises.-	5.75	379,903	290,844	670,747
Residence System..Noehren Hall..-Auxiliary Enterprises.-	7.68	492,982	466,744	959,726
Residence System..Bender Hall..-Auxiliary Enterprises.-	5.75	409,397	429,192	838,589
Residence System..ROTH..-Auxiliary Enterprises.-	4.00	308,519	293,528	602,047
Residence System..Rider Hall..-Auxiliary Enterprises.-	5.75	374,444	308,301	682,745
Residence System..Shull Hall..-Auxiliary Enterprises.-	4.00	257,215	248,203	505,418
Residence System..Dancer Hall..-Auxiliary Enterprises.-	8.00	499,116	433,187	932,303
Residence System..Residence Hall Program Administration..-Auxiliary Enterprises.-	3.00	321,382	53,924	375,306
Residence System..University Apartments Administration..-Auxiliary Enterprises.-	3.00	174,537	6,833	181,370
Residence System..University Apartments Operations..-Auxiliary Enterprises.-	0.00	5,100	706,308	711,408
Residence System..Dining Services Administration..-Auxiliary Enterprises.-	4.89	438,971	32,567	471,538
Residence System..Food Stores Administration..-Auxiliary Enterprises.-	3.14	226,052	17,841	243,893
Residence System..Fresh Beginnings..-Auxiliary Enterprises.-	14.53	1,064,188	162,427	1,226,615
Residence System..Piazza..-Auxiliary Enterprises.-	20.49	1,881,215	1,970,399	3,851,614
Residence System..Rialto Dining..-Auxiliary Enterprises.-	20.87	1,833,080	1,982,032	3,815,112
Residence System..Crunch Break..-Auxiliary Enterprises.-	0.00	4,998	19,922	24,920
Residence System..Commodities..-Auxiliary Enterprises.-	0.00	7,834	32,045	39,879

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<b>Division of Student Affairs</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Residence System..Apple Cart..-Auxiliary Enterprises.-	0.00	8,670	34,885	43,555
Residence System..23rd St Market..-Auxiliary Enterprises.-	2.68	252,312	499,148	751,460
Residence System..Biscotti's..-Auxiliary Enterprises.-	1.17	111,912	347,540	459,452
Residence System..Chats [Freshens]..-Auxiliary Enterprises.-	0.40	126,113	230,298	356,411
Residence System..Prexy's..-Auxiliary Enterprises.-	6.19	553,744	589,010	1,142,754
Residence System..Essentials..-Auxiliary Enterprises.-	1.00	104,839	218,447	323,286
Residence System..Commons Catering..-Auxiliary Enterprises.-	12.10	954,231	564,916	1,519,147
<b>Total:</b>	<b>312.67</b>	<b>26,553,460</b>	<b>44,130,815</b>	<b>70,684,275</b>
<b>General Education Fund Subtotal:</b>	<b>65.54</b>	<b>5,770,402</b>	<b>11,268,681</b>	<b>17,039,083</b>
<b>Other Funds Subtotal:</b>	<b>247.13</b>	<b>20,783,058</b>	<b>32,862,134</b>	<b>53,645,192</b>

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Admin and Finance Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..VP Administration and Finance..-Institutional Support.-	11.60	1,320,669	55,765	1,376,434
Gnl Educ Fund..VP Administration and Finance..Admin & Fin-Special Projects.Institutional Support.-	0.00	15,544	265,792	281,336
Gnl Educ Fund..VP Administration and Finance..Admin & Fin-Special Projects.Institutional Support.Info Tech Costs	0.00	0	20,000	20,000
Gnl Educ Fund..Environmental Health and Safety..-Institutional Support.-	2.70	219,954	55,000	274,954
Gnl Educ Fund..Financial Accounting and Reporting Services..-Institutional Support.-	7.00	589,589	23,944	613,533
Gnl Educ Fund..Business Operations..-Institutional Support.-	23.00	1,590,294	86,240	1,676,534
Business Operations Services..Business Operations..-Institutional Support.-	2.00	127,564	10,000	137,564
Sale of Equipment..Business Operations..-Auxiliary Enterprises.-	0.00	560	69,200	69,760
Gnl Educ Fund..Athletics Administration..Womens Athletics Scholarship.Schol & Fellowships.-	0.00	0	592,144	592,144
Gnl Educ Fund..Athletics Administration..N-Res Diversity Differential.Schol & Fellowships.-	0.00	0	727,723	727,723
Gnl Educ Fund..Athletics Administration..Intercollegiate Athletic Support.Institutional Support.GEF Support Acct	0.00	0	4,068,948	4,068,948
MVC Needy Student-Athlete Fund..Athletics Administration..-Student Services.-	0.00	0	30,000	30,000
Football Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	32,000	28,000	60,000
Summer Basketball Camp-Men..Athletics Administration..Sports Camps.Public Service.-	0.00	35,000	65,000	100,000
Panther Wrestling Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	21,000	79,000	100,000
UNI Track Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	835	665	1,500
Baseball Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	16,700	13,300	30,000
UNI Golf Outing..Athletics Administration..-Public Service.-	0.00	0	38,000	38,000
Womens Summer Basketball Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	23,400	36,600	60,000
Summer Volleyball Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	75,700	54,300	130,000
Softball Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	6,350	8,650	15,000
Soccer Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	5,900	4,100	10,000
Athletic Camp Adm..Athletics Administration..Sports Camps.Public Service.-	0.00	6,665	60,000	66,665
Athletic Training Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	390	610	1,000
MV Student Opportunity Acct..Athletics Administration..-Student Services.-	0.00	0	80,000	80,000
Men's Basketball Panther Pals..Athletics Administration..Sports Camps.Public Service.-	0.00	6,000	6,000	12,000

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Admin and Finance Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Volleyball Panther Pals..Athletics Administration..Sports Camps.Public Service.-	0.00	1,000	1,000	2,000
Football Quarterback Camp..Athletics Administration..Sports Camps.Public Service.-	0.00	14,500	5,500	20,000
Intercollegiate Athletics..Athletics Administration..-Auxiliary Enterprises.-	7.57	712,276	40,000	752,276
Intercollegiate Athletics..Athletics Administration..Contingency Fund.Auxiliary Enterprises.-	0.00	35,000	333,238	368,238
UNI Licensing Program..Athletics Administration..-Auxiliary Enterprises.-	0.00	0	80,000	80,000
Summer Golf Administration..Athletics Administration..-Auxiliary Enterprises.-	0.00	0	30,000	30,000
Gnl Educ Fund..Athletics General Operations..Athletic Pep Band.Institutional Support.-	0.00	0	15,000	15,000
Intercollegiate Athletics..Athletics General Operations..-Auxiliary Enterprises.-	4.00	241,034	265,000	506,034
Intercollegiate Athletics..Athletics General Operations..Academics.Auxiliary Enterprises.-	0.63	41,643	0	41,643
Intercollegiate Athletics..Athletics General Operations..Strength & Conditioning.Auxiliary Enterprises.-	1.00	91,300	10,000	101,300
Intercollegiate Athletics..Athletics General Operations..Athletic Pep Band.Auxiliary Enterprises.-	0.00	0	15,000	15,000
Intercollegiate Athletics..Athletics General Operations..Cheerleading.Auxiliary Enterprises.-	0.00	0	15,500	15,500
Intercollegiate Athletics..Athletics General Operations..Dance Team.Auxiliary Enterprises.-	0.00	0	41,300	41,300
Intercollegiate Athletics..Athletics General Operations..Panther Mascot.Auxiliary Enterprises.-	0.00	0	6,150	6,150
Intercollegiate Athletics..Event Operations..-Auxiliary Enterprises.-	0.00	65,000	350,000	415,000
Intercollegiate Athletics..Athletic Training..-Auxiliary Enterprises.-	2.92	215,427	335,000	550,427
Intercollegiate Athletics..Promotions and Marketing..-Auxiliary Enterprises.-	2.87	166,716	125,000	291,716
Panther Posse..Promotions and Marketing..-Auxiliary Enterprises.-	0.00	0	40,000	40,000
Intercollegiate Athletics..Sports Information..-Auxiliary Enterprises.-	3.00	167,980	88,500	256,480
Intercollegiate Athletics..Football..-Auxiliary Enterprises.-	9.87	922,590	1,532,969	2,455,559
Intercollegiate Athletics..Football..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	53,260	53,260
Intercollegiate Athletics..Football..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	230,160	230,160
Football Playoffs..Football..-Auxiliary Enterprises.-	0.00	0	200,000	200,000
MBB-Inner Circle Project..Basketball, Men..-Public Service.-	0.00	0	62,000	62,000
Intercollegiate Athletics..Basketball, Men..-Auxiliary Enterprises.-	5.00	481,223	517,301	998,524
Intercollegiate Athletics..Basketball, Men..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	44,268	44,268

**University of Northern Iowa**  
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<b>Admin and Finance Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Intercollegiate Athletics..Basketball, Men..-Auxiliary Enterprises.Post Season	0.00	0	50,000	50,000
Intercollegiate Athletics..Basketball, Men..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	41,100	41,100
MVC Basketball Tournament..Basketball, Men..-Auxiliary Enterprises.-	0.00	0	50,000	50,000
Intercollegiate Athletics..Wrestling..-Auxiliary Enterprises.-	3.00	192,803	199,839	392,642
Intercollegiate Athletics..Wrestling..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	5,500	5,500
Intercollegiate Athletics..Wrestling..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	32,880	32,880
National Duals Wrestling..Wrestling..-Auxiliary Enterprises.-	0.00	0	125,000	125,000
Intercollegiate Athletics..Track, Men..-Auxiliary Enterprises.-	2.00	143,599	220,288	363,887
Intercollegiate Athletics..Track, Men..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	1,500	1,500
Intercollegiate Athletics..Track, Men..-Auxiliary Enterprises.Special Activities	0.00	0	15,000	15,000
Intercollegiate Athletics..Track, Men..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	32,880	32,880
Dickinson Relays..Track, Men..-Auxiliary Enterprises.-	0.00	0	20,000	20,000
MVC Track/Outdoor..Track, Men..-Auxiliary Enterprises.-	0.00	0	3,000	3,000
Baseball-Special Projects..Baseball..-Public Service.-	0.00	0	85,000	85,000
Intercollegiate Athletics..Baseball..-Auxiliary Enterprises.-	3.00	172,945	184,080	357,025
Intercollegiate Athletics..Baseball..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	5,500	5,500
Intercollegiate Athletics..Baseball..-Auxiliary Enterprises.Special Activities	0.00	0	60,000	60,000
Intercollegiate Athletics..Baseball..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	32,880	32,880
Intercollegiate Athletics..Golf, Men..-Auxiliary Enterprises.-	0.35	22,950	28,705	51,655
Soccer Women's-Spec Proj..Soccer, Women..-Public Service.-	0.00	0	15,000	15,000
Intercollegiate Athletics..Soccer, Women..-Auxiliary Enterprises.-	2.00	101,417	161,486	262,903
Intercollegiate Athletics..Soccer, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	8,700	8,700
Intercollegiate Athletics..Soccer, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	60,534	60,534
Intercollegiate Athletics..Basketball, Women..-Auxiliary Enterprises.-	4.00	290,137	361,900	652,037
Intercollegiate Athletics..Basketball, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	19,300	19,300
Intercollegiate Athletics..Basketball, Women..-Auxiliary Enterprises.Post Season	0.00	0	20,000	20,000

**University of Northern Iowa**  
**2008-2009 FY Budget Account Allocations**

<b>Admin and Finance Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Intercollegiate Athletics..Basketball, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	16,440	16,440
Intercollegiate Athletics..Volleyball, Women..-Auxiliary Enterprises.-	3.38	283,315	271,968	555,283
Intercollegiate Athletics..Volleyball, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	20,000	20,000
Intercollegiate Athletics..Volleyball, Women..-Auxiliary Enterprises.Post Season	0.00	0	15,000	15,000
Intercollegiate Athletics..Volleyball, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	32,880	32,880
Intercollegiate Athletics..Track, Women..-Auxiliary Enterprises.-	2.00	143,588	281,490	425,078
Intercollegiate Athletics..Track, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	2,000	2,000
Intercollegiate Athletics..Track, Women..-Auxiliary Enterprises.Special Activities	0.00	0	10,000	10,000
Intercollegiate Athletics..Track, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	32,880	32,880
Dickinson Relays-Girl's..Track, Women..-Auxiliary Enterprises.-	0.00	0	20,000	20,000
Intercollegiate Athletics..Softball, Women..-Auxiliary Enterprises.-	2.00	115,281	246,648	361,929
Intercollegiate Athletics..Softball, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	8,500	8,500
Intercollegiate Athletics..Softball, Women..-Auxiliary Enterprises.Special Activities	0.00	0	5,000	5,000
Intercollegiate Athletics..Softball, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	41,100	41,100
Intercollegiate Athletics..Tennis, Women..-Auxiliary Enterprises.-	0.77	53,438	140,779	194,217
Intercollegiate Athletics..Tennis, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	1,000	1,000
Intercollegiate Athletics..Tennis, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	65,760	65,760
Intercollegiate Athletics..Swimming, Women..-Auxiliary Enterprises.-	1.00	60,627	149,929	210,556
Intercollegiate Athletics..Swimming, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	1,700	1,700
Intercollegiate Athletics..Swimming, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	61,667	61,667
Intercollegiate Athletics..Golf, Women..-Auxiliary Enterprises.-	0.35	22,950	87,079	110,029
Intercollegiate Athletics..Golf, Women..-Auxiliary Enterprises.Athletics Recruiting	0.00	0	500	500
Intercollegiate Athletics..Golf, Women..-Auxiliary Enterprises.Special Activities	0.00	0	10,000	10,000
Intercollegiate Athletics..Golf, Women..N-Res Diversity Differential.Auxiliary Enterprises.-	0.00	0	46,562	46,562
Gnl Educ Fund..Performing Arts Center..Performing Arts Center Support.Public Service.GEF Support Acct	0.00	0	898,138	898,138
NCCCC Annual Conference..Performing Arts Center..-Public Service.-	0.00	0	145,000	145,000

**University of Northern Iowa**  
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<b>Admin and Finance Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
GB Performing Arts Center..Performing Arts Center..-Auxiliary Enterprises.-	12.78	873,055	339,350	1,212,405
GB Performing Arts Center..Performing Arts Center..Student Advisory Committee.Auxiliary Enterprises.-	0.00	0	900	900
GB Performing Arts Center..Performing Arts Center..Artists Series 08-09.Auxiliary Enterprises.-	0.00	128,110	1,803,811	1,931,921
GB Performing Arts Center..Performing Arts Center..PAC Service Speaks.Auxiliary Enterprises.-	0.00	0	49,000	49,000
GB Performing Arts Center..Performing Arts Center..PAC Rental Income 08/09.Auxiliary Enterprises.-	0.00	0	132,295	132,295
UNI-Dome..UNI-Dome Operations..-Auxiliary Enterprises.-	6.67	553,787	1,122,435	1,676,222
Events Parking..UNI-Dome Operations..-Auxiliary Enterprises.-	0.38	62,839	97,563	160,402
UNI-Dome..UNI-Dome Concessions..-Auxiliary Enterprises.-	2.00	188,251	725,400	913,651
Ticketing Operations..UNITix..-Institutional Support.-	4.25	312,365	119,255	431,620
Gnl Educ Fund..Human Resource Services..-Institutional Support.-	14.70	1,119,270	93,380	1,212,650
Gnl Educ Fund..Human Resource Services..Professional & Scientific Council.Institutional Support.-	0.00	0	1,200	1,200
Employee Training Grants..Human Resource Services..-Institutional Support.-	0.00	0	100,000	100,000
Gnl Educ Fund..Facilities Planning..-Institutional Support.-	13.59	1,427,015	65,437	1,492,452
Facilities Planning Services..Facilities Planning..-Institutional Support.-	3.31	288,080	0	288,080
Facilities Services Contracting..Facilities Planning..-Institutional Support.-	0.00	0	50,000	50,000
Rental Properties..Facilities Planning..-Auxiliary Enterprises.-	0.30	26,465	153,095	179,560
Gnl Educ Fund..Facilities Coordination Center..-Op & Maint of Plant.-	4.30	381,610	0	381,610
Gnl Educ Fund..Physical Plant Administration..-Op & Maint of Plant.-	7.24	635,166	59,054	694,220
Energy Conservation Mgmt..Physical Plant Administration..-Institutional Support.-	4.63	387,414	93,424	480,838
Physical Plant Services..Physical Plant Administration..-Institutional Support.-	18.61	1,196,320	0	1,196,320
Gnl Educ Fund..Operations and Maintenance..-Op & Maint of Plant.-	33.80	2,482,055	552,345	3,034,400
Gnl Educ Fund..Utilities and Power Plant..-Op & Maint of Plant.-	31.57	2,309,850	300,371	2,610,221
Gnl Educ Fund..Campus Supply..-Institutional Support.-	2.71	224,025	7,000	231,025
Campus Supply Operations..Campus Supply..-Institutional Support.-	1.29	106,647	2,078,488	2,185,135
Gnl Educ Fund..Building Services..-Op & Maint of Plant.-	70.00	3,492,600	290,656	3,783,256
Gnl Educ Fund..Grounds Services..-Op & Maint of Plant.-	13.25	945,214	221,661	1,166,875

**University of Northern Iowa**  
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<b>Admin and Finance Division</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
Refuse Service..Grounds Services..-Institutional Support.-	1.00	62,839	157,836	220,675
Gnl Educ Fund..Transportation Services..-Op & Maint of Plant.-	5.78	411,372	25,085	436,457
Vehicle Pool..Transportation Services..-Institutional Support.-	1.22	83,634	388,540	472,174
Gnl Educ Fund..Public Safety..-Institutional Support.-	19.84	1,408,394	44,140	1,452,534
Gnl Educ Fund..Public Safety..Emergency Management.Institutional Support.-	1.00	65,003	75,000	140,003
Parking Operations..Public Safety..-Auxiliary Enterprises.-	8.86	676,901	950,000	1,626,901
Multimodal Facil/Met/Non-Constr-6/10..Public Safety..-Public Service.-	0.80	79,299	0	79,299
CVS Events..University Events Coordination..-Public Service.-	0.00	0	19,900	19,900
Gnl Educ Fund..Mail Center..-Institutional Support.-	9.00	562,608	31,029	593,637
<b>Total:</b>	<b>399.89</b>	<b>29,343,041</b>	<b>25,514,869</b>	<b>54,857,910</b>
<b>General Education Fund Subtotal:</b>	<b>271.08</b>	<b>19,200,232</b>	<b>8,575,052</b>	<b>27,775,284</b>
<b>Other Funds Subtotal:</b>	<b>128.81</b>	<b>10,142,809</b>	<b>16,939,817</b>	<b>27,082,626</b>

**University of Northern Iowa  
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<b>Marketing and Advancement Div</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non- Personnel</b>	<b>Total</b>
Gnl Educ Fund..VP - Marketing and Advancement..-Institutional Support.-	11.79	1,149,711	3,000	1,152,711
Gnl Educ Fund..Alumni Relations..-Institutional Support.-	4.56	366,441	13,395	379,836
Gnl Educ Fund..Alumni Relations..Northern Iowa Today.Institutional Support.-	0.00	0	88,257	88,257
Gnl Educ Fund..Alumni Relations..Network UNI.Institutional Support.-	0.00	0	20	20
Gnl Educ Fund..University Marketing and Public Relations..-Institutional Support.-	15.26	1,178,200	91,539	1,269,739
Gnl Educ Fund..University Marketing and Public Relations..Marketing Projects.Institutional Support.-	0.00	0	68,308	68,308
Gnl Educ Fund..University Marketing and Public Relations..University Branding.Institutional Support.-	0.00	0	90,000	90,000
Gnl Educ Fund..University Marketing and Public Relations..Iowa State Fair.Institutional Support.-	0.00	0	15,150	15,150
Print Services..Print Services..-Institutional Support.-	4.00	252,286	80,000	332,286
Publications Design Service..Publications Design Service..-Institutional Support.-	2.62	198,970	25,840	224,810
<b>Total:</b>	<b>38.23</b>	<b>3,145,608</b>	<b>475,509</b>	<b>3,621,117</b>
<b>General Education Fund Subtotal:</b>	<b>31.61</b>	<b>2,694,352</b>	<b>369,669</b>	<b>3,064,021</b>
<b>Other Funds Subtotal:</b>	<b>6.62</b>	<b>451,256</b>	<b>105,840</b>	<b>557,096</b>

**University of Northern Iowa**  
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<b>General Institution</b>				
<b>Account Description</b>	<b>FTE</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Total</b>
Gnl Educ Fund..President's Office..Institutional Strategic Initiatives.Institutional Support.GEF Gnl Inst Acct	0.00	0	1,000,000	1,000,000
Gnl Educ Fund..VP Administration and Finance..Board Of Regents Support.Institutional Support.GEF Gnl Inst Acct	0.00	0	275,000	275,000
Gnl Educ Fund..VP Administration and Finance..Lakeside Laboratory Support.Institutional Support.GEF Gnl Inst Acct	0.00	0	118,000	118,000
Gnl Educ Fund..VP Administration and Finance..MEMFIS Implementation.Institutional Support.GEF Gnl Inst Acct	2.00	134,319	171,128	305,447
Gnl Educ Fund..VP Administration and Finance..Merit Step/Salary Increases.Institutional Support.GEF Gnl Inst Acct	0.00	601,199	0	601,199
Gnl Educ Fund..VP Administration and Finance..Institutional Expense.Institutional Support.GEF Gnl Inst Acct	0.00	0	1,075,000	1,075,000
Gnl Educ Fund..VP Administration and Finance..Undistributed, General.Institutional Support.GEF Gnl Inst Acct	0.00	0	403,881	403,881
Gnl Educ Fund..VP Administration and Finance..Tuition Contingency.Institutional Support.GEF Gnl Inst Acct	0.00	0	800,000	800,000
Gnl Educ Fund..Financial Accounting and Reporting Services..Administrative Overhead Credits.Institutional Support.GEF Gnl Inst Acct	0.00	0	-914,300	-914,300
Gnl Educ Fund..Human Resource Services..Labor Relations.Institutional Support.GEF Gnl Inst Acct	0.00	0	16,800	16,800
Gnl Educ Fund..Human Resource Services..Worker's Compensation Premium.Institutional Support.GEF Gnl Inst Acct	0.00	441,093	0	441,093
Gnl Educ Fund..Facilities Planning..Property Rental.Op & Maint of Plant.GEF Gnl Inst Acct	0.00	0	1,007,400	1,007,400
Gnl Educ Fund..Physical Plant Administration...-Building Repairs.GEF Gnl Inst Acct	0.00	0	1,200,000	1,200,000
Gnl Educ Fund..Utilities and Power Plant...-Utilities.GEF Gnl Inst Acct	0.00	0	5,907,000	5,907,000
<b>Total:</b>	<b>2.00</b>	<b>1,176,611</b>	<b>11,059,909</b>	<b>12,236,520</b>
<b>General Education Fund Subtotal:</b>	<b>2.00</b>	<b>1,176,611</b>	<b>11,059,909</b>	<b>12,236,520</b>
<b>Other Funds Subtotal:</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>