

UNIVERSITY OF NORTHERN IOWA
2001-2002 BUDGET SUMMARY

ESTIMATED GENERAL EDUCATION FUND REVENUES

State Appropriations	90,448,116
Net Student Tuition	40,555,254
Reimbursed Indirect Costs	1,575,000
Interest Income	600,000
Sales and Services	625,000
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Total General Education Fund	133,803,370

ESTIMATED EXPENDITURES

	<u>Salaries & Wages</u>	<u>Supplies & Services</u>	<u>Equipment</u>	<u>Other</u>	<u>Total</u>
General Education Fund	106,172,242	11,621,292	3,413,301	12,596,535	133,803,370
Other Funds Unrestricted	7,497,474	5,024,582	268,665	3,558,065	16,348,786
Current Restricted Accounts	5,973,012	0	0	6,576,700	12,549,712
Residence System	11,556,965	8,592,647	0	4,211,083	24,360,695
Student Fee Supported Activities	143,545	531,272	7,500	3,600	685,917
Intercol Athletics & UNI-Dome Oper	3,587,940	3,092,583	32,000	1,927,623	8,640,146
Maucker Union	752,572	259,532	0	79,000	1,091,104
Misc. Auxilliary Enterprises & Other	4,682,595	2,365,256	122,075	1,121,667	8,291,593
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Total Estimated Expenditures	140,366,345	31,487,164	3,843,541	30,074,273	205,771,323

*Other may include utilities, repairs and maintenance, student aid, library acquisitions and transfers out.